

**PURCHASE AREA DEVELOPMENT DISTRICT
BUDGET TO EXPENSE SUMMARY
FOR THE MONTH ENDING JUNE 2018**

	FY 2018 Budget	FY 2018 Expense	% Budget Expended (STD = 100%)
Joint Funding Administration	114,669.00	177,061.22	154.41%
Aging	803,488.00	765,485.62	95.27%
Consumer Directed Options	1,281,000.00	1,216,417.31	94.96%
Veteran's Directed Care	12,960.00	4,067.65	31.39%
Transitional Care	400.00	3,945.41	986.35%
Commodity & Food Bank	294,417.00	339,892.26	115.45%
Workforce	792,861.00	678,002.47	85.51%
Physical Planning	393,135.00	333,507.08	84.83%
Housing	11,200.00	10,132.87	90.47%
Business Lending	124,500.00	138,532.62	111.27%
Finance	12,500.00	11,574.24	92.59%
Community Projects	95,123.00	66,332.81	69.73%
TOTAL	3,936,253.00	3,744,951.56	95.14%