

**PURCHASE AREA DEVELOPMENT DISTRICT
BUDGET TO EXPENSE SUMMARY
FOR THE MONTH ENDING AUGUST 2018**

	FY 2019 Budget	FY 2019 Expense	% Budget Expended (STD = 16.67%)
Joint Funding Administration	0.00	7,366.07	#DIV/0!
Aging	738,233.00	112,260.65	15.21%
Consumer Directed Options	1,135,000.00	178,914.18	15.76%
Veteran's Directed Care	5,000.00	267.51	5.35%
Commodity & Food Bank	338,000.00	56,158.29	16.61%
Workforce	935,849.00	116,575.13	12.46%
Physical Planning	345,097.00	51,342.98	14.88%
Housing	9,200.00	1,763.98	19.17%
Business Lending	143,717.00	31,893.14	22.19%
Finance	12,500.00	905.25	7.24%
Community Projects	22,937.00	9,647.02	42.06%
TOTAL	3,685,533.00	567,094.20	15.39%