

PURCHASE AREA DEVELOPMENT DISTRICT  
 BUDGET TO EXPENSE SUMMARY  
 FOR THE MONTH ENDING DECEMBER 2018

	FY 2019 Budget	FY 2019 Expense	% Budget Expended (STD = 50%)
Joint Funding Administration	161,207.00	54,512.99	33.82%
Aging	762,652.00	323,091.22	42.36%
Consumer Directed Options	1,135,000.00	557,303.05	49.10%
Veteran's Directed Care	5,000.00	1,042.95	20.86%
Commodity & Food Bank	338,000.00	166,036.77	49.12%
Workforce	962,971.00	349,365.75	36.28%
Physical Planning	345,097.00	154,462.12	44.76%
Housing	9,200.00	5,953.02	64.71%
Business Lending	143,717.00	112,292.25	78.13%
Finance	12,500.00	4,846.58	38.77%
Community Projects	55,937.00	27,261.28	48.74%
<b>TOTAL</b>	<b>3,931,281.00</b>	<b>1,756,167.98</b>	<b>44.67%</b>