

**PURCHASE AREA DEVELOPMENT DISTRICT
BUDGET TO EXPENSE SUMMARY
FOR THE MONTH ENDING FEBRUARY 2019**

	FY 2019 Budget	FY 2019 Expense	% Budget Expended (STD = 66.67%)
Joint Funding Administration	161,207	82,498.92	51.18%
Aging	743,188	433,583.19	58.34%
Consumer Directed Options	1,135,000	773,278.80	68.13%
Veteran's Directed Care	5,000	1,870.31	37.41%
Commodity & Food Bank	316,599	212,805.76	67.22%
Workforce	962,971	471,524.77	48.97%
Physical Planning	345,097	199,712.33	57.87%
Housing	9,200	8,060.53	87.61%
Business Lending	165,197	141,149.15	85.44%
Finance	12,500	7,403.01	59.22%
Community Projects	65,937	33,402.35	50.66%
TOTAL	3,921,896	2,365,289.12	60.31%