

**PURCHASE AREA DEVELOPMENT DISTRICT  
BUDGET TO EXPENSE SUMMARY  
FOR THE MONTH ENDING JULY 2018**

	FY 2019 Budget	FY 2019 Expense	% Budget Expended (STD = 8.33%)
Joint Funding Administration	0.00	1,099.16	#DIV/0!
Aging	738,233.00	56,089.31	7.60%
Consumer Directed Options	1,135,000.00	89,501.92	7.89%
Veteran's Directed Care	5,000.00	172.01	3.44%
Commodity & Food Bank	271,000.00	20,474.37	7.56%
Workforce	935,849.00	54,823.40	5.86%
Physical Planning	257,597.00	25,412.64	9.87%
Housing	9,200.00	799.98	8.70%
Business Lending	143,717.00	16,189.53	11.26%
Finance	12,500.00	440.96	3.53%
Community Projects	22,937.00	5,266.33	22.96%
<b>TOTAL</b>	<b>3,531,033.00</b>	<b>270,269.61</b>	<b>7.65%</b>