

PURCHASE AREA DEVELOPMENT DISTRICT
 BUDGET TO EXPENSE SUMMARY
 FOR THE MONTH ENDING NOVEMBER 2018

	FY 2019 Budget	FY 2019 Expense	% Budget Expended (STD = 41%)
Joint Funding Administration	0.00	43,153.02	#DIV/0!
Aging	762,652.00	272,068.17	35.67%
Consumer Directed Options	1,135,000.00	462,775.94	40.77%
Veteran's Directed Care	5,000.00	770.48	15.41%
Commodity & Food Bank	338,000.00	140,620.49	41.60%
Workforce	962,971.00	297,722.98	30.92%
Physical Planning	345,097.00	132,416.06	38.37%
Housing	9,200.00	5,065.90	55.06%
Business Lending	143,717.00	98,364.11	68.44%
Finance	12,500.00	3,713.21	29.71%
Community Projects	55,937.00	24,696.51	44.15%
TOTAL	3,770,074.00	1,481,366.87	39.29%