

**PURCHASE AREA DEVELOPMENT DISTRICT
BUDGET TO EXPENSE SUMMARY
FOR THE MONTH ENDING OCTOBER 2018**

	FY 2019 Budget	FY 2019 Expense	% Budget Expended (STD = 33%)
Joint Funding Administration	0.00	31,369.32	#DIV/0!
Aging	762,652.00	219,941.82	28.84%
Consumer Directed Options	1,135,000.00	363,284.50	32.01%
Veteran's Directed Care	5,000.00	588.08	11.76%
Commodity & Food Bank	338,000.00	115,595.19	34.20%
Workforce	940,349.00	240,815.35	25.61%
Physical Planning	345,097.00	107,628.49	31.19%
Housing	9,200.00	4,253.78	46.24%
Business Lending	143,717.00	83,043.97	57.78%
Finance	12,500.00	2,666.59	21.33%
Community Projects	55,937.00	21,475.22	38.39%
TOTAL	3,747,452.00	1,190,662.31	31.77%