

**PURCHASE AREA DEVELOPMENT DISTRICT  
BUDGET TO EXPENSE SUMMARY  
FOR THE MONTH ENDING SEPTEMBER 2018**

	<b>FY 2019 Budget</b>	<b>FY 2019 Expense</b>	<b>% Budget Expended (STD = 25%)</b>
Joint Funding Administration	0.00	16,358.54	#DIV/0!
Aging	738,233.00	169,168.57	22.92%
Consumer Directed Options	1,135,000.00	266,892.99	23.51%
Veteran's Directed Care	5,000.00	416.52	8.33%
Commodity & Food Bank	338,000.00	84,999.93	25.15%
Workforce	935,849.00	181,592.68	19.40%
Physical Planning	345,097.00	79,059.91	22.91%
Housing	9,200.00	3,471.91	37.74%
Business Lending	143,717.00	70,633.68	49.15%
Finance	12,500.00	1,863.36	14.91%
Community Projects	47,937.00	15,793.05	32.95%
<b>TOTAL</b>	<b>3,710,533.00</b>	<b>890,251.14</b>	<b>23.99%</b>