

**PURCHASE AREA DEVELOPMENT DISTRICT
BUDGET TO EXPENSE SUMMARY
FOR THE MONTH ENDING MARCH 2019**

	FY 2019 Budget	FY 2019 Expense	% Budget Expended (STD = 75%)
Joint Funding Administration	161,207	92,165.65	57.17%
Aging	743,188	489,335.63	65.84%
Consumer Directed Options	1,135,000	865,159.67	76.23%
Veteran's Directed Care	5,000	2,154.14	43.08%
Commodity & Food Bank	316,599	239,162.45	75.54%
Workforce	962,971	530,530.16	55.09%
Physical Planning	345,097	220,358.79	63.85%
Housing	9,200	8,693.08	94.49%
Business Lending	165,197	156,387.92	94.67%
Finance	12,500	8,364.59	66.92%
Community Projects	70,937	38,166.92	53.80%
TOTAL	3,926,896	2,650,479.00	67.50%