

**PURCHASE AREA DEVELOPMENT DISTRICT
BUDGET TO EXPENSE SUMMARY
FOR THE MONTH ENDING APRIL 2019**

| | FY 2019 Budget | FY 2019 Expense | % Budget Expended (STD = 83.33%) |
|------------------------------|-------------------|---------------------|--|
| Joint Funding Administration | 179,224 | 99,624.52 | 55.59% |
| Aging | 754,472 | 542,960.71 | 71.97% |
| Consumer Directed Options | 1,135,000 | 955,827.85 | 84.21% |
| Veteran's Directed Care | 5,000 | 2,590.47 | 51.81% |
| Commodity & Food Bank | 338,206 | 263,341.43 | 77.86% |
| Workforce | 968,715 | 590,698.81 | 60.98% |
| Physical Planning | 345,097 | 244,667.59 | 70.90% |
| Housing | 9,200 | 9,415.08 | 102.34% |
| Business Lending | 165,197 | 172,568.41 | 104.46% |
| Finance | 12,500 | 9,533.53 | 76.27% |
| Community Projects | 100,973 | 45,085.58 | 44.65% |
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| TOTAL | 4,013,584 | 2,936,313.98 | 73.16% |