

**PURCHASE AREA DEVELOPMENT DISTRICT
BUDGET TO EXPENSE SUMMARY
FOR THE MONTH ENDING JANUARY 2019**

	FY 2019 Budget	FY 2019 Expense	% Budget Expended (STD = 58.33%)
Joint Funding Administration	161,207.00	70,897.90	43.98%
Aging	762,652.00	377,418.20	49.49%
Consumer Directed Options	1,135,000.00	654,774.37	57.69%
Veteran's Directed Care	5,000.00	1,404.23	28.08%
Commodity & Food Bank	338,000.00	188,966.13	55.91%
Workforce	962,971.00	412,517.75	42.84%
Physical Planning	345,097.00	176,720.64	51.21%
Housing	9,200.00	7,116.99	77.36%
Business Lending	143,717.00	125,351.73	87.22%
Finance	12,500.00	6,033.06	48.26%
Community Projects	60,937.00	29,745.55	48.81%
TOTAL	3,936,281.00	2,050,946.55	52.10%