

**PURCHASE AREA DEVELOPMENT DISTRICT
BUDGET TO EXPENSE SUMMARY
FOR THE MONTH ENDING JULY 2019**

	FY 2020 Budget	FY 2020 Expense	% Budget Expended (STD = 8.33%)
Joint Funding Administration	201,363	19,596.99	9.73%
Aging	758,724	51,126.46	6.74%
Consumer Directed Options	990,000	82,120.27	8.29%
Veteran's Directed Care	8,000	740.59	9.26%
Commodity & Food Bank	404,746	42,811.44	10.58%
Workforce	893,903	52,976.32	5.93%
Physical Planning	362,004	15,500.84	4.28%
Housing	9,200	678.77	7.38%
Business Lending	179,450	12,512.47	6.97%
Finance	12,500	910.10	7.28%
Community Projects	48,210	1,838.95	3.81%
TOTAL	3,868,100	280,813.20	7.26%