

**PURCHASE AREA DEVELOPMENT DISTRICT
BUDGET TO EXPENSE SUMMARY
FOR THE MONTH ENDING JUNE 2019**

| | FY 2019 Budget | FY 2019 Expense | % Budget Expended (STD = 100%) |
|------------------------------|-------------------|---------------------|--------------------------------------|
| Joint Funding Administration | 179,224 | 131,971.95 | 73.64% |
| Aging | 754,472 | 686,783.45 | 91.03% |
| Consumer Directed Options | 1,135,000 | 1,133,152.60 | 99.84% |
| Veteran's Directed Care | 5,000 | 3,113.24 | 62.26% |
| Commodity & Food Bank | 338,206 | 315,192.26 | 93.20% |
| Workforce | 968,715 | 724,871.29 | 74.83% |
| Physical Planning | 345,097 | 283,414.06 | 82.13% |
| Housing | 9,200 | 10,677.64 | 116.06% |
| Business Lending | 165,197 | 200,585.32 | 121.42% |
| Finance | 12,500 | 12,523.81 | 100.19% |
| Community Projects | 105,973 | 48,998.92 | 46.24% |
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| TOTAL | 4,018,584 | 3,551,284.54 | 88.37% |