

**PURCHASE AREA DEVELOPMENT DISTRICT  
BUDGET TO EXPENSE SUMMARY  
FOR THE MONTH ENDING MAY 2019**

	FY 2019 Budget	FY 2019 Expense	% Budget Expended (STD = 91.67%)
Joint Funding Administration	179,224	113,022.57	63.06%
Aging	754,472	604,702.84	80.15%
Consumer Directed Options	1,135,000	1,039,745.70	91.61%
Veteran's Directed Care	5,000	2,780.42	55.61%
Commodity & Food Bank	338,206	283,867.25	83.93%
Workforce	968,715	667,318.44	68.89%
Physical Planning	345,097	267,027.34	77.38%
Housing	9,200	10,054.00	109.28%
Business Lending	165,197	186,570.72	112.94%
Finance	12,500	10,741.75	85.93%
Community Projects	105,973	47,693.68	45.01%
<b>TOTAL</b>	<b>4,018,584</b>	<b>3,233,524.71</b>	<b>80.46%</b>