

**PURCHASE AREA DEVELOPMENT DISTRICT  
BUDGET TO EXPENSE SUMMARY  
FOR THE MONTH ENDING DECEMBER 2016**

	<b>FY 2017 Budget</b>	<b>FY 2017 Expense</b>	<b>% Budget Expended (STD = 50%)</b>
Joint Funding Administration	0.00	120,859.74	#DIV/0!
Aging	925,078.00	388,832.26	42.03%
Consumer Directed Options	1,481,600.00	651,732.07	43.99%
Veteran's and Transitional Care	0.00	10,129.39	#DIV/0!
Child Care	34,610.00	34,999.86	101.13%
Commodity & Food Bank	275,000.00	148,913.98	54.15%
Workforce	896,109.00	365,405.34	40.78%
Physical Planning	257,837.00	155,410.04	60.27%
Housing	11,200.00	7,599.65	67.85%
Business Lending	294,454.00	66,032.17	22.43%
Finance	12,500.00	5,824.89	46.60%
Community Projects	127,373.00	46,609.66	36.59%
<b>TOTAL</b>	<b>4,315,761.00</b>	<b>2,002,349.05</b>	<b>46.40%</b>