

**PURCHASE AREA DEVELOPMENT DISTRICT  
BUDGET TO EXPENSE SUMMARY  
FOR THE MONTH ENDING FEBRUARY 2017**

	<b>FY 2017 Budget</b>	<b>FY 2017 Expense</b>	<b>% Budget Expended (STD = 66.66%)</b>
1) Joint Funding Administration	159,652.00	156,051.09	97.74%
Aging	889,782.00	526,273.08	59.15%
Consumer Directed Options	1,456,400.00	874,224.19	60.03%
Veteran's Directed Care	10,500.00	6,474.64	61.66%
Transitional Care	0.00	7,727.68	#DIV/0!
Child Care	35,000.00	34,999.86	100.00%
Commodity & Food Bank	290,000.00	197,098.86	67.97%
Workforce	961,165.00	490,125.06	50.99%
Physical Planning	370,739.00	211,629.14	57.08%
Housing	11,200.00	9,435.03	84.24%
Business Lending	199,864.00	92,507.53	46.29%
Finance	12,500.00	8,330.55	66.64%
Community Projects	137,373.00	66,128.29	48.14%
<b>TOTAL</b>	<b>4,534,175.00</b>	<b>2,681,005.00</b>	<b>59.13%</b>

Notes:

- 1) The signed JFA agreement was received 3/1/17.  
The FY16 JFA agreement was \$202,772 or \$43,120 more than FY17.