

**PURCHASE AREA DEVELOPMENT DISTRICT  
BUDGET TO EXPENSE SUMMARY  
FOR THE MONTH ENDING AUGUST 2017**

	<b>FY 2018 Budget</b>	<b>FY 2018 Expense</b>	<b>% Budget Expended (STD = 16.66%)</b>
Joint Funding Administration	167,367.00	34,622.14	20.69%
Aging	853,708.00	118,291.99	13.86%
Consumer Directed Options	1,320,000.00	201,561.63	15.27%
Veteran's Directed Care	16,243.00	642.64	3.96%
Transitional Care	0.00	1,795.31	#DIV/0!
Commodity & Food Bank	290,500.00	43,082.87	14.83%
Workforce	421,120.00	105,261.51	25.00%
Physical Planning	332,045.00	65,496.09	19.73%
Housing	11,200.00	2,163.44	19.32%
Business Lending	103,500.00	21,897.99	21.16%
Finance	12,500.00	2,161.90	17.30%
Community Projects	58,723.00	15,175.91	25.84%
<b>TOTAL</b>	<b>3,586,906.00</b>	<b>612,153.42</b>	<b>17.07%</b>