

**PURCHASE AREA DEVELOPMENT DISTRICT  
BUDGET TO EXPENSE SUMMARY  
FOR THE MONTH ENDING DECEMBER 2017**

	<b>FY 2018 Budget</b>	<b>FY 2018 Expense</b>	<b>% Budget Expended (STD = 50%)</b>
Joint Funding Administration	167,367.00	89,794.84	53.65%
Aging	852,411.00	368,212.14	43.20%
Consumer Directed Options	1,320,000.00	652,080.72	49.40%
Veteran's Directed Care	16,243.00	1,916.68	11.80%
Transitional Care	0.00	3,945.41	#DIV/0!
Commodity & Food Bank	290,500.00	159,271.61	54.83%
Workforce	421,120.00	316,743.19	75.21%
Physical Planning	393,972.00	168,457.09	42.76%
Housing	11,200.00	5,630.35	50.27%
Business Lending	103,500.00	61,807.95	59.72%
Finance	12,500.00	6,038.84	48.31%
Community Projects	42,159.00	38,633.72	91.64%
<b>TOTAL</b>	<b>3,630,972.00</b>	<b>1,872,532.54</b>	<b>51.57%</b>