

**PURCHASE AREA DEVELOPMENT DISTRICT
BUDGET TO EXPENSE SUMMARY
FOR THE MONTH ENDING OCTOBER 2017**

	FY 2018 Budget	FY 2018 Expense	% Budget Expended (STD = 33.33%)
Joint Funding Administration	167,367.00	55,071.53	32.90%
Aging	853,708.00	246,490.16	28.87%
Consumer Directed Options	1,320,000.00	416,228.76	31.53%
Veteran's Directed Care	16,243.00	1,223.17	7.53%
Transitional Care	0.00	3,268.44	#DIV/0!
Commodity & Food Bank	290,500.00	104,758.62	36.06%
Workforce	421,120.00	214,798.53	51.01%
Physical Planning	332,045.00	118,459.60	35.68%
Housing	11,200.00	3,597.73	32.12%
Business Lending	103,500.00	45,864.17	44.31%
Finance	12,500.00	4,192.53	33.54%
Community Projects	55,038.00	26,947.75	48.96%
TOTAL	3,583,221.00	1,240,900.99	34.63%