



Fiscal Year: 2017

Fund Name: PURCHASE AREA DEVELOPMENT DISTRICT

SPGE Budget Summary - Non Enterprise	<u>Current Year Estimates (Due July 15)</u>	<u>Budget As Amended (As of June 30)</u>	<u>Year-End Actual (Due September 1)</u>
Revenues			
Taxes (all categories)		\$0	\$0
Permits and Licenses		\$0	\$0
Payments in Lieu of Taxes		\$0	\$0
Intergovernmental Revenues	\$8,647,783	\$0	\$0
Charges for Services		\$0	\$0
Other Revenues	937,246	\$0	\$0
Interest Earned	77,299	\$0	\$0
Total Revenues	\$9,662,328	\$0	\$0
Receipts and cash			
Carryover from Prior Fiscal Year		\$0	\$0
Bonded Debt, Public Corporation & G.O.		\$0	\$0
Transfers to Other Funds		\$0	\$0
Transfers from Other Funds		\$0	\$0
Borrowed Money (all short term/single year)		\$0	\$0
Governmental Leasing Act		\$0	\$0
All Other Borrowed Money		\$0	\$0
Total Receipts and Cash		\$0	\$0
Total Available (sum of Total Receipts, Cash & Total Revenues)	\$9,662,328	\$0	\$0
Appropriations			
Personnel	3,392,494	\$0	\$0
Operations	6,110,734	\$0	\$0
Administration & Reserves	159,100	\$0	\$0
Capital Outlay		\$0	\$0
Debt Service		\$0	\$0
Total Appropriations	\$9,662,328	\$0	\$0