

**PURCHASE AREA DEVELOPMENT DISTRICT
BUDGET TO EXPENSE SUMMARY
FOR THE MONTH ENDING APRIL 2018**

	FY 2018 Budget	FY 2018 Expense	% Budget Expended (STD = 83.33%)
Joint Funding Administration	114,669.00	162,590.21	141.79%
Aging	804,790.00	620,221.10	77.07%
Consumer Directed Options	1,281,000.00	1,026,551.39	80.14%
Veteran's Directed Care	12,960.00	3,393.56	26.18%
Transitional Care	400.00	3,945.41	986.35%
Commodity & Food Bank	294,417.00	277,051.84	94.10%
Workforce	792,861.00	567,391.91	71.56%
Physical Planning	392,271.00	277,185.64	70.66%
Housing	11,200.00	8,364.71	74.68%
Business Lending	124,500.00	109,596.77	88.03%
Finance	12,500.00	9,502.11	76.02%
Community Projects	85,123.00	55,466.55	65.16%
TOTAL	3,926,691.00	3,121,261.20	79.49%