

**PURCHASE AREA DEVELOPMENT DISTRICT
BUDGET TO EXPENSE SUMMARY
FOR THE MONTH ENDING FEBRUARY 2018**

	FY 2018 Budget	FY 2018 Expense	% Budget Expended (STD = 66.66%)
Joint Funding Administration	167,367.00	129,908.44	77.62%
Aging	807,290.00	491,307.41	60.86%
Consumer Directed Options	1,281,000.00	850,227.42	66.37%
Veteran's Directed Care	12,960.00	2,860.61	22.07%
Transitional Care	400.00	3,945.41	986.35%
Commodity & Food Bank	294,417.00	218,219.99	74.12%
Workforce	819,382.00	439,972.96	53.70%
Physical Planning	391,895.00	223,523.64	57.04%
Housing	11,200.00	6,965.21	62.19%
Business Lending	103,500.00	80,814.45	78.08%
Finance	12,500.00	7,915.79	63.33%
Community Projects	57,159.00	46,861.28	81.98%
TOTAL	3,959,070.00	2,502,522.61	63.21%