

**PURCHASE AREA DEVELOPMENT DISTRICT
BUDGET TO EXPENSE SUMMARY
FOR THE MONTH ENDING MARCH 2018**

	FY 2018 Budget	FY 2018 Expense	% Budget Expended (STD = 75%)
Joint Funding Administration	167,367.00	151,039.11	90.24%
Aging	804,790.00	554,040.66	68.84%
Consumer Directed Options	1,281,000.00	939,568.99	73.35%
Veteran's Directed Care	12,960.00	3,074.25	23.72%
Transitional Care	400.00	3,945.41	986.35%
Commodity & Food Bank	294,417.00	250,252.70	85.00%
Workforce	819,382.00	505,401.25	61.68%
Physical Planning	392,271.00	249,841.45	63.69%
Housing	11,200.00	7,571.71	67.60%
Business Lending	124,500.00	93,836.74	75.37%
Finance	12,500.00	8,502.86	68.02%
Community Projects	57,159.00	50,327.71	88.05%
TOTAL	3,977,946.00	2,817,402.84	70.83%