

**PURCHASE AREA DEVELOPMENT DISTRICT
BUDGET TO EXPENSE SUMMARY
FOR THE MONTH ENDING MAY 2018**

	FY 2018 Budget	FY 2018 Expense	% Budget Expended (STD = 91.66%)
Joint Funding Administration	114,669.00	171,709.88	149.74%
Aging	800,392.00	694,604.00	86.78%
Consumer Directed Options	1,281,000.00	1,114,625.66	87.01%
Veteran's Directed Care	12,960.00	3,844.62	29.67%
Transitional Care	400.00	3,945.41	986.35%
Commodity & Food Bank	294,417.00	301,960.71	102.56%
Workforce	792,861.00	620,174.69	78.22%
Physical Planning	392,271.00	306,384.00	78.11%
Housing	11,200.00	9,250.86	82.60%
Business Lending	124,500.00	124,485.57	99.99%
Finance	12,500.00	10,498.44	83.99%
Community Projects	95,123.00	61,466.86	64.62%
TOTAL	3,932,293.00	3,422,950.70	87.05%