



Fiscal Year: 2019

Fund Name: PURCHASE AREA DEVELOPMENT DISTRICT

SPGE Budget Summary - Non Enterprise	<u>Current Year Estimates (Due July 15)</u>	<u>Budget As Amended (As of June 30)</u>	<u>Year-End Actual (Due September 1)</u>
<b>Revenues</b>			
Taxes (all categories)		\$0	\$0
Permits and Licenses		\$0	\$0
Payments in Lieu of Taxes		\$0	\$0
Intergovernmental Revenues	\$ 9,475,686		
Charges for Services		\$0	\$0
Other Revenues	846,587		
Interest Earned	67,847		
<b>Total Revenues</b>	<b>\$10,390,120</b>		
<b>Receipts and cash</b>			
Carryover from Prior Fiscal Year		\$0	\$0
Bonded Debt, Public Corporation & G.O.		\$0	\$0
Transfers to Other Funds		\$0	\$0
Transfers from Other Funds		\$0	\$0
Borrowed Money (all short term/single year)		\$0	\$0
Governmental Leasing Act		\$0	\$0
All Other Borrowed Money		\$0	\$0
<b>Total Receipts and Cash</b>		<b>\$0</b>	<b>\$0</b>
<b>Total Available (sum of Total Receipts, Cash &amp; Total Revenues)</b>	<b>\$10,390,120</b>		
<b>Appropriations</b>			
Personnel	3,035,278		
Operations	7,234,892		
Administration & Reserves	119,950		
Capital Outlay		\$0	\$0
Debt Service		\$0	\$0
<b>Total Appropriations</b>	<b>\$10,390,120</b>		