

**PURCHASE AREA DEVELOPMENT DISTRICT
BUDGET TO EXPENSE SUMMARY
FOR THE MONTH ENDING SEPTEMBER 2016**

	FY 2017 Budget	FY 2017 Expense	% Budget Expended (STD = 25%)
Joint Funding Administration	0.00	64,500.41	#DIV/0!
Aging	897,114.00	191,342.54	21.33%
Consumer Directed Options	1,481,600.00	317,926.75	21.46%
Veteran's and Transitional Care	0.00	4,481.57	#DIV/0!
Child Care	0.00	17,272.34	#DIV/0!
Commodity & Food Bank	275,000.00	66,580.22	24.21%
Workforce	896,109.00	185,010.20	20.65%
Physical Planning	169,906.00	73,667.94	43.36%
Housing	11,200.00	4,423.82	39.50%
Business Lending	294,454.00	40,193.55	13.65%
Finance	12,500.00	2,732.84	21.86%
Community Projects	68,662.00	22,211.31	32.35%
TOTAL	4,106,545.00	990,343.49	24.12%