

**PURCHASE AREA DEVELOPMENT DISTRICT  
BOARD OF DIRECTORS' MEETING  
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April 2, 2025

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***The Mission of the Purchase Area Development District is to improve the quality of life for the residents of the Purchase Area through planning, programs, and partnerships.***

# PURCHASE AREA DEVELOPMENT DISTRICT

## BOARD OF DIRECTORS MEETING

March 5, 2025

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The Purchase Area Development District Board of Directors met on Wednesday, March 5, 2025, at 11:30 a.m., in the conference room of the PADD office. Webex was available for public viewing. Board members in attendance either in person, by phone or Webex (asterisk denotes absence):

### **Ballard**

Judge/Executive Todd Cooper, Vice-Chair  
Cathy Pigg  
Justin Puckett\*

### **Calloway**

Judge/Executive Kenny Imes  
Mayor Bob Rogers  
Mark Manning  
Vacant\*

### **Carlisle**

Judge/Executive Greg Terry  
Philip King\*  
Phillip Bean

### **Fulton**

Judge/Executive Jim Martin  
Mike Gunn\*  
Perry Turner  
Greg Curlin\*  
John Wiley Gannon

### **Other guests present:**

Judge Jesse Perry  
Mr. Eric Chambers  
Mr. Jim Osborne  
Mr. Austin Wetherington  
Ms. Mary Anne Medlock

### **Graves**

Richie Galloway  
Mayor Kathy O’Nan  
Mayor Charles Shelby\*  
Tamie Johnson  
Pete Galloway, Secretary  
Monica Jackson\*

### **Hickman**

Judge/Executive Kenny Wilson, Treasurer  
Mayor John Kelly\*  
Wynita Dillard\*  
Ethan Cunningham\*

### **Marshall**

Judge/Executive Kevin Spraggs\*  
Mayor Rita Dotson, Chair\*  
John Ward  
Andrew Pagel

### **McCracken**

Judge/Executive Craig Clymer\*  
Mayor George Bray  
Arthur Boykin  
Bill Bartleman  
Michelle Smolen

Mr. Richard Heath  
Ms. Ruth Heath  
Ms. Gina Winchester  
Ms. Morgan Alvey  
Ms. Sheila Clark

Vice Chair Todd Cooper, of the PADD Board of Directors, called the meeting to order at 11:30 AM, confirmed attendance in person and on Webex and introduced the guests. The group then recited the Pledge of Allegiance.

I. OLD BUSINESS

- A. Vice Chair Cooper stated that there were minutes from the December 4, 2024, meeting that would need approval. **Mr. Pete Galloway motioned for the approval of the minutes from the December 4, 2024, meeting. Judge Kenny Wilson seconded, and the motion passed unanimously.**
- B. Vice Chair Cooper called on Ms. Alana Champion, Director of Finance, who summarized the Budget-to-Expense reports for the month of January 2025.
- C. Vice Chairman Cooper called on Mr. Pete Galloway to give the report for the Personnel and Finance Committee. Mr. Galloway reported that the PADD Personnel and Finance Committee met on February 5, 2025, and discussed personnel matters and approved the Certificate of Indirect Cost Certification and the FY26 Cost Allocation Plan. These will both need full Board approval. Mr. Buchanan discussed the Indirect Cost rate briefly and explained to the Board that staff have taken a 5-year average to get the current average of 29.46%. **Mr. Pete Galloway made this motion to approve the Indirect Cost Certification. Judge Executive Greg Terry seconded the motion, and it passed unanimously.** Mr. Buchanan also discussed that the Cost Allocation plan was tied to the PADD Audit, Work Elements and Schedule of Accounts. **Judge Greg Terry made a motion to approve the FY26 Cost Allocation Plan. Mr. Pete Galloway seconded the motion, and it passed unanimously.**

Mr. Galloway also discussed that the Committee met today at 10:30 a.m. and reviewed the Executive Director's monthly timesheets, travel expense, and office credit card bill. Other personnel matters and policies were discussed and approved.

There were 2 contracts this last month, one of which will need Board approval. Mr. Buchanan explained that this was a late entry and wasn't included in the packet, but this was a contract with the City of Mayfield to provide Building Code Inspection using the PADD's Certified Building Code Inspector. Mr. Buchanan stated that this was a new type of contract, and he wanted the Board to be aware of the contract. **Mr. Pete Galloway made a motion to approve the contract. Mr. John Ward seconded the motion, and it passed unanimously.**

In conclusion, No Code of Ethics violations were reported.

- D. At the start of the meeting, Mr. Buchanan introduced Mr. Richard Heath and Mr. Eric Chambers. These gentlemen both thanked the Board for allowing them time to speak. They discussed the potential for a regional jail facility. They invited anyone that would like to discuss this potential to stay after the Board meeting for an informal information discussion.

## II. NEW BUSINESS

### A. STANDING COMMITTEES

#### 1. AGING COMMITTEE

Vice Chair Cooper called on Ms. Cissy Fox for the Aging report. Ms. Fox stated in the packet and on the screen, you will see the Payment Reports for each of our Subcontractors for the month of January. These reports include monthly payments to each Subcontractor, the percentage of allocations spent by the end of the month, and the target expenditure percentage for each month to ensure funds are expended by the end of the fiscal year.

Staff had a very successful year with Medicare open enrollment. Open enrollment was from October 15<sup>th</sup> -December 7<sup>th</sup>. Staff were able to assist approximately 51 clients throughout the Purchase Area and saved them a total of \$132,145.00 on plan coverage.

Ms. Fox gave an update on our Silver Bells program that provided Christmas gifts for residents in long-term care facilities throughout. The program provided gifts for approximately 320 residents. The picture on the screen is of our LTC ombudsman, Justin Colley and Krista Curlin from Charter Senior Living of Murray. Charter donated the gift bags this year. They are just one of the many community partners and individuals who support this project with generous donations. We could not do it without them.

#### 2. REGIONAL TRANSPORTATION COMMITTEE

Vice Chair Cooper called on Mr. Jon Young for the Transportation Committee report. Mr. Young reported the Public Transportation Coordination meeting was on Wednesday February 26. This meeting is a requirement for the FY26 public transportation planning grant. The purpose of the meeting is to discuss available public transportation services in the region, discussion coordination efforts between agencies to possibly fill gaps in service and discuss any issues or potential solutions to improve services. Several agencies were represented from the region.

On pages 71-73 of the board packet, is a resolution authorizing the PADD to file a funding application with KYTC's Office of Transportation Delivery and the Federal Transit Administration. This resolution authorizes PADD to apply for rural transit planning funds and approves the local share required for the 80/20 match. This program provides funding that allows the PADD to assist with transportation planning efforts which includes the three local transit authorities and the Section 5310 agencies including senior centers. Mr. Young stated this would require Board approval.

PADD staff is in the process of meeting with elected officials for Project Prioritization to rank and prioritize projects in collaboration with KYTC District 1 to get their input on local road projects as part of the Transportation Cabinet's Strategic Highway Investment Formula for Tomorrow or SHIFT.

The Regional Transportation Committee last met on December 10, 2024, and had guest speaker, Carrie Nelsen from IDOT, speak on the upcoming I-24 bridge repair project. The next Committee Meeting is scheduled for March 18th at 10:30 a.m. at the PADD and a tentative agenda is on page 74. This meeting will focus on project prioritization and the ongoing SHIFT process.

### 3. COMMUNITY AND ECONOMIC DEVELOPMENT COMMITTEE

Vice Chair Cooper called on Ms. Mattea Mitchell. Ms. Mitchell reported that new funding opportunities were available in the:

Delta Regional Authority (DRA) Critical Infrastructure Fund (CIF).

The 2025 NOFA has been released for Critical Infrastructure Fund through Delta Regional Authority. This funding supports economic and community development needs within DRA's region addressing basic public and transportation infrastructure, as well as flood-control issues.

**Application Deadline:** applications are accepted on a rolling basis

**Application Min/Max:** \$500,000-\$2,000,000

**Match:** 10% for non-distressed communities

Delta Regional Authority (DRA) Strategic Planning Program

Program will give public entities access to strategic planning funds to address long-standing issues and develop a roadmap for economic growth and opportunity. Applicants for this program have the autonomy to apply for a plan that fits the unique needs and challenges in their community. Eligible plans include, but are not limited to, economic development plans, utility rate studies, transportation plans, workforce development plans, and broadband deployment plans.

**Application Deadline:** applications are accepted on a rolling basis

**Application Min/Max:** \$25,000-\$150,000

**Match:** not required

A list of open grant opportunities is included on pages 76-77 of the packet. These funding opportunities are either rolling cycles or have been mentioned during recent board meetings and are still available to the public. This is not a comprehensive list, just a brief overview of what has been shared recently.

In the packet is the list of projects in the region submitted to the state clearinghouse in the month of January. This is found on page 78 of the board packet.

As we enter the new year, the PADD is eager to meet with our local officials to discuss funding opportunities and plan for your future community needs. We aim to focus on the current year and develop strategies to address the next three to five years to better support our region's communities. Just as a heads up, PADD staff, if they haven't already, will be reaching out to schedule meetings with each of our cities and counties over the next month or so. We look forward to sitting down with each of you to hear more about your goals and priorities for your communities.

Ms. Mitchell reported on some important dates coming up for trainings. KY Office of Homeland Security ESF 17 Introductory Training – March 6 – included on page 79 of the board packet  
KY Office of Homeland Security Cyber Threat Training – March 27 – included on pages 80-81 of the board packet.

Ms. Mitchell in closing wanted to offer congratulations to the City of Mayfield and Mayfield Electric and Water Systems on their recent award notice from Community Development Block Grant – Disaster Recovery Funding. They are receiving \$624,000 to construct and install an 8-foot physical barrier around their newly constructed substation, as well as a security camera system and yard

lighting. These upgrades will allow for increased resiliency and strengthening the substation to withstand severe weather conditions and physical threats – further hardening the electric system.

## B. ADVISORY COUNCIL/TASK FORCE/BOARD REPORTS

### 1. COMMODITY AND FOOD BANK TASK FORCE

Vice Chair Cooper called on Ms. Angela Jewell for the Commodity report. Ms. Jewell reported for the month of January 2025, there was a total of 406,254 pounds distributed through all food programs.

The two USDA programs, TEFAP and CSFP, had 144,364 and 56,803 pounds distributed for the month, respectively. CSFP served 2,030 participants in January. (Fulton Co. asked to be increased to 210 participants from their previous number of 200).

The Feeding America program distributed 153,390 pounds for the month. This number includes 139,507 pounds from the Feeding America retail recovery pick-up program. 13,883 pounds were distributed through the Feeding America purchase program.

In the Miscellaneous category, pantries directly received 51,697 pounds of donated food from community donors. (McCracken, Graves and Calloway)

### 2. WATER MANAGEMENT COUNCIL

No report.

### 3. BUSINESS LENDING REPORT

Vice Chair Cooper called on Mr. Mike Maxwell for the Business Lending report. Mr. Maxwell reported the Business Lending Department currently manages an overall portfolio of 87 active loans with a total balance of Ten Million, Two Hundred Thirty-Two Thousand, sixty dollars and fifteen cents (\$10,232,060.15

The PADD Loan Portfolio can be found on pages 88-89 of your board packet.

The PADD Loan Review Committee held a virtual meeting on Wednesday, February 12<sup>th</sup>, at 9 a.m. No action was taken at this meeting. The next meeting scheduled is Wednesday, March 12<sup>th</sup>, at 9 a.m. at the PADD Office.

Since the last board meeting, the PADD Business Lending Team closed one loan. The PADD closed a \$133,750 Economic Development Administration ARPA Revolving Loan Fund loan to purchase commercial real estate on behalf of ACP Auto Care Protection in Reidland, Kentucky.

For the next item, Mr. Maxwell referred the Board to page 90 of the board packet. At the October 2024 PADD Board Meeting, the board approved a gross debenture in the amount of \$94,000 for the construction of facilities for Holy Barks, LLC in Cadiz. The borrower was asked by the SBA to submit updated construction quotes for the application. During the submission, the new construction quotes came in \$14,000 higher than the original quotes and original PADD board approval. The PADD has received SBA approval for the updated debenture. The PADD also needs approval from the PADD Board of Directors to approve the increased loan amount, **Judge Executive Greg Terry**

**made a motion to approve the increased loan amount. Mr. Phillip Bean seconded the motion, and it passed unanimously.**

Mr. Maxwell stated that on page 91 of the board packet is an update on the PADD Business Lending Departments progress related to the 2024 SBA 504 Strategic Plan. Since January 1<sup>st</sup>, 2024, the PADD Business Lending Department has received 11 applications for the SBA 504 program. As of today's meeting, the PADD Business Lending Department has 5 SBA 504 loans currently in underwriting. PADD has submitted 7 SBA applications for SBA approval. Of those 7 submissions, PADD has received approvals on 5. The PADD has closed 3 of these applications. The 504 loan for Shed Metals is scheduled for March 13<sup>th</sup>.

Lastly, Mr. Maxwell reported on pages 92-100, is the latest quarterly SBA Portfolio Risk Report that I am submitting for the board to review. This report is distributed quarterly by the SBA and is a quarterly snapshot of the risk ratings on the solvency, management, asset quality, regulatory compliance, and technical issues. I will point out that our overall score on the report is a 26, which is in line with our peer average. The only high-risk issues identified are in industry concentration—which focuses on too many loans in one industry and stressed rate. Industry concentration was primarily that we had too many hotels/lodging in the portfolio (4). This will improve as we book more of our new loans for different industries. The only loan that was considered “stressed” (Zaxby's) was paid off in December. No action is required for this report.

#### 4. WORKFORCE INNOVATION & OPPORTUNITY REPORT

Vice Chair Cooper called on Ms. Cissy Fox to give the report. Ms. Fox reported In the board packet on Page \_\_ and on the screen is the Labor Market Snapshot detailing unemployment information. As of October 2024, the national unemployment rate was 3.9%, the state rate was 4.7%, and the rate in West Kentucky was 5.0%. In our local workforce area, there were approximately 8,595 individuals unemployed.

The next page includes unemployment information by county for October 2023-October 2024. As of December 31<sup>st</sup> our Tornado Grant ended. We were able to serve 76 individuals with the grant funding through Work Experience opportunities or short-term training opportunities. I have included two stories in the report detailing the success of one of our clients.

The first story details the experience of Sondra Collins who started in a work experience at His House Ministries. She completed the work experience and has been hired as a full-time employee. The success story features Isacc Madden who began and completed a work experience at Camp Graves and has been hired as a permanent employee. Working on the administrative side of programming, it is always great to see how the work we do every day is making a difference in the lives of our clients.

#### 5. HAZARD MITIGATION

Vice Chair Cooper called on Mr. Stacey Courtney to report on Hazard Mitigation. Mr. Courtney stated that last month, he spoke with Nick Grinstead on the status of the Jackson Purchase Regional Hazard Mitigation Plan. Nick, as some you may remember, is the Planning Grants Manager for KY EM and assists the ADDs with updates to the regional mitigation plans required by FEMA. The Purchase plan is on track with the FEMA review. Nick reported one potential revision being discussed by FEMA. It concerns the NFIP (National Flood Insurance Program) and the status of cities / counties that do not participate. He indicated FEMA wants a short explanation as to why. This is

nothing new for the regional plan. There have always been two that do not participate, and it is due to geographical location in relation to the flood zone areas. What is new is the part about stating in the plan as to why. This will be a minor revision. Assuming FEMA doesn't identify any or many more potential revisions, I am cautiously optimistic we should be near the end of what has been a lengthy and uncharacteristically long review process. I will keep you posted and hopefully will soon be able to report the regional plan that has been approved by FEMA.

### III. PROGRAM IMPLEMENTATION/CORPORATION REPORTS

#### 1. PURCHASE AREA HOUSING CORPORATION

No report.

#### 2. JACKSON PURCHASE LOCAL OFFICIALS' ORGANIZATION

No report.

### IV. EXECUTIVE DIRECTOR ANNOUNCEMENTS

Vice Chair Cooper called on the Executive Director, Mr. Jeremy Buchanan, for announcements. Mr. Buchanan asked Ms. Sheila Clark, West Kentucky Workforce to comment on page 105 included in the packet. Ms. Clark discussed the West Region Planning Timeline and how the planning session had started on February 14 with Green River. She stated that there were 70 participants at the session. Ms. Clark reported that the Regional Plan Draft will be released and posted for public comment on April 1.

Mr. Buchanan asked if there was any other information to be shared. Ms. Morgan Alvey stated that on the 14<sup>th</sup>, government funding will run out. Ms. Alvey also reported that Senator Mitch McConnell has announced that he will not be running for another term. Mr. Austin Wetherington reported that he expected government funding to be running on a Continuing Resolution (CR).

### V. ADJOURNMENT

Vice Chair Cooper asked if there was any further business for the meeting. There being no further business, Vice Chair Cooper asked for a motion to adjourn. **Mayor George Bray made a motion to adjourn. Mr. John Ward seconded the motion, and the motion passed unanimously.**

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Chair, Mayor Rita Dotson

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Secretary, Mr. Pete Galloway

**PURCHASE AREA DEVELOPMENT DISTRICT  
BUDGET TO EXPENSE SUMMARY  
FOR THE MONTH ENDING February 2025**

	<b>FY 2025 Budget</b>	<b>FY 2025 Expense</b>	<b>% Budget Expended 66.67%</b>
Joint Funding Administration	436,820.58	308,164.14	70.55%
Aging	1,987,312.57	1,145,531.27	57.64%
Participant Directed Services	1,277,000.00	667,145.87	52.24%
Veteran's Directed Care	25,000.00	22,778.90	91.12%
Commodity & Food Bank	657,102.30	413,268.22	62.89%
Workforce	823,117.00	430,593.59	52.31%
Physical Planning	802,769.91	396,401.05	49.38%
Housing	39,000.00	21,214.21	54.40%
Business Lending	122,623.00	103,369.16	84.30%
Finance	22,500.00	32,308.19	143.59%
Community Projects	1,296,887.93	312,839.28	24.12%
<b>TOTAL</b>	<b>7,490,133.29</b>	<b>3,853,613.88</b>	<b>51.45%</b>

Shaded Programs are closed.  
SO = Programs spending out.

**PURCHASE AREA DEVELOPMENT DISTRICT**  
**STATEMENT OF BUDGET/EXPENSE**  
**FOR THE MONTH ENDED February 28, 2025**

Prepared on 3/10/2025

A/C	PROGRAM	FY 2025 BUDGET	YTD REVENUE	% BUDGET RECEIVED	YTD EXPENSE	% BUDGET EXPENDED
120	COMM & ECON DEVELOPMENT	83,333.34	42,467.63	50.96%	49,625.03	59.55%
125	C.D.B.G.	38,849.72	30,262.18	77.90%	31,857.27	82.00%
135	JFA- DRA	85,000.00	36,620.22	43.08%	51,250.75	60.30%
140	MGT ASSISTANCE	143,637.52	61,839.62	43.05%	88,203.63	61.41%
150	PROGRAM ADMIN	86,000.00	66,416.15	77.23%	87,227.46	101.43%
160	JFA - EDA CARES ACT		-		-	
	<b>TOTAL JFA</b>	<b>436,820.58</b>	<b>237,605.80</b>	<b>54.39%</b>	<b>308,164.14</b>	<b>70.55%</b>
303	TITLE V ADMIN	6,647.56	3,980.60	59.88%	7,847.84	118.06%
305	TIII B SUPPLEMENTAL SERVICE ADMIN	34,349.62	13,686.38	39.84%	14,142.46	41.17%
51002-16	TIII B Case Management	39,500.00	35,515.21	89.91%	46,989.16	118.96%
51002-22	TIII B Assessment	7,000.00	4,998.14	71.40%	3,327.33	47.53%
51002-13	TIII B ADRC		-		-	
51002-21	TIII B Chore	1,000.00	-	0.00%	-	0.00%
51002-23	TIII B Home Modification	5,500.00	5,719.55	103.99%	8,309.94	151.09%
51002-17	TIII B Homemaker/Home management	97,492.31	55,443.80	56.87%	53,074.24	54.44%
51002-19	TIII B Personal Care	25,675.00	18,306.01	71.30%	12,893.87	50.22%
51002-14	TIII B Respite	40,467.69	78,826.61	194.79%	109,896.67	271.57%
306	TIIIB HEALTH PROMOTIONS	197,444.65	0.05	0.00%	-	0.00%
307	TVII OMBUDSMAN	35,591.24	4,687.45	13.17%	7,243.68	20.35%
308	TIIIB TELEPHONE REASSURANCE	-	-		-	
310	TIII C1 CONG MEALS ADMIN	48,141.87	20,180.19	41.92%	28,794.83	59.81%
	TIII C1 CONG MEALS SERVICE	10,300.00		0.00%	9,725.25	94.42%
311	TIII C2 HOME DEL MEALS ADMIN	41,459.45	16,616.34	40.08%	21,699.92	52.34%
312	TIII C2 HOME DEL MEALS SERVICE	5,800.00	-	0.00%	-	0.00%
315	STATE LTC OMBUDSMAN	88,279.47	47,179.32	53.44%	59,155.46	67.01%
317	TITLE III D	40,510.07	-	0.00%	-	0.00%
319	TIII B LTC OMBUDSMAN	30,725.00	9,338.78	30.39%	14,277.31	46.47%
321	HEMOCARE - ADMIN	82,813.00	21,072.95	25.45%	25,245.18	30.48%
326	TIII E CAREGIVER SUPPORT - SRVS	108,121.00	39,833.26	36.84%	47,818.23	44.23%
51013-014	TIII E CAREGIVER SUPPORT - In home Respite	66,750.00			52,892.02	
51013-027	Title 3E Grandparent	3,900.00	2,681.00	68.74%	47,818.23	0.00%
327	TVII ELDER ABUSE	5,570.60	2,146.50	38.53%	2,522.35	45.28%
331	MIPPA AAA 10/01/19-9/30/20	894.56	-	0.00%	-	0.00%
332	MIPPA ADRC 10/01/19-9/30/20	1,174.61	-	0.00%	548.79	46.72%
334	MIPPA SHIP 10/01/19-9/30/20	24.51	-	0.00%	-	0.00%
343	HEMOCARE - ASSESSMENT	14,100.00	6,675.36	47.34%	9,087.36	64.45%
344	HEMOCARE - CASE MGT	129,000.00	47,077.43	36.49%	61,108.38	47.37%
52002-17	HEMOCARE - Home Management	399,363.50	198,920.78	49.81%	261,860.02	65.57%
52002-23	HEMOCARE - Home Repair	6,630.00	2,751.10	41.49%	4,087.60	61.65%
52002-19	HEMOCARE - Personal Care	39,130.00	20,143.92	51.48%	23,982.46	61.29%
52002-14	HEMOCARE - Respite	47,630.00	21,600.70	45.35%	27,060.74	56.81%
52004	ESMP DAIL State Meals	51,951.23	14,582.20	28.07%	18,050.65	34.75%
53022	KY Caregiver Admin	7,335.00			2,633.93	
53024	KY Caregiver Services	103,381.63			33,931.88	
346	TIII E CAREGIVER SUPPORT - ADMIN	16,245.00	11,502.56	70.81%	11,084.15	68.23%
358	FAST	1,000.00	-	0.00%	-	0.00%
361	SHIP - SERVICES	25,451.50	25,451.50	100.00%	26,678.08	104.82%
	MIPPA AAA 9/1/21-8/30/22		-		-	
	MIPPA ADRC 9/1/21-8/30/22		-		-	

Shaded Programs are closed.  
 SO = Programs spending out.

**PURCHASE AREA DEVELOPMENT DISTRICT**  
**STATEMENT OF BUDGET/EXPENSE**  
**FOR THE MONTH ENDED February 28, 2025**

Prepared on 3/10/2025

A/C	PROGRAM	FY 2025 BUDGET	YTD REVENUE	% BUDGET RECEIVED	YTD EXPENSE	66.67% % BUDGET EXPENDED
	MIPPA SHIP 9/1/21-8/30/22	-	-		-	
426	ADRC NON-MEDICAID THIRD CAREGIVER	-	43,454.11		61,785.67	
443	ADRC NON-MEDICAID HOMECARE	35,531.00	16,841.29	47.40%	25,139.97	70.76%
450	ADRC MEDICAID	50,000.00	31,250.00	62.50%	932.31	1.86%
53020	ADRC MEDICAID-No Wrong Door Funds	-	-		-	
53021	ADRC MEDICAID-CDC Funds	-	-		-	
461	SHIP - ADMIN	2,332.50	42.85	1.84%	808.98	34.68%
51014	TORNADO RELIEF- AARP AGING	-	1,649.11		1,163.67	
	<b>SUBTOTAL</b>	<b>1,954,213.57</b>	<b>822,155.05</b>	<b>42.07%</b>	<b>1,143,618.61</b>	<b>58.52%</b>
		-	-		-	
	<b>SUBTOTAL</b>	<b>-</b>	<b>-</b>		<b>-</b>	
342	CDO SUPPORT BROKER ALL WAIVERS	1,277,000.00	825,953.47	64.68%	667,145.87	52.24%
	<b>SUBTOTAL</b>	<b>1,277,000.00</b>	<b>825,953.47</b>	<b>64.68%</b>	<b>667,145.87</b>	<b>52.24%</b>
340	VETERAN'S DIRECTED CARE	25,000.00	25,463.80	101.86%	22,778.90	91.12%
	<b>SUBTOTAL</b>	<b>25,000.00</b>	<b>25,463.80</b>	<b>101.86%</b>	<b>22,778.90</b>	<b>91.12%</b>
371	COMMODITY SUPP'L FOOD PROGRAM	207,500.00	100,950.56	48.65%	139,490.66	67.22%
385	AT&T		-		-	
389	LEGAL FOOD FRENZY		-		-	
390	FOOD BANK	180,000.00	117,862.29	65.48%	174,775.77	97.10%

Shaded Programs are closed.  
SO = Programs spending out.

Prepared on 3/10/2025

**PURCHASE AREA DEVELOPMENT DISTRICT**  
**STATEMENT OF BUDGET/EXPENSE**  
**FOR THE MONTH ENDED February 28, 2025**

A/C	PROGRAM	FY 2025 BUDGET	YTD REVENUE	% BUDGET RECEIVED	YTD EXPENSE	66.67% % BUDGET EXPENDED
393	EMERGENCY FOOD ASSISTANCE PROGRAM (TEFAP)	155,000.00	47,091.88	30.38%	54,431.48	35.12%
42014	Hastings Charitable foundation-Food bank	31,562.30	-	0.00%	21,320.88	67.55%
		-				
41005	2021 Covid Supplemental Food Distribution Program	-	-		-	
41006	CARES ACT BUILD BACK BETTER PROGRAM 22	-			-	
42011	TORNADO RELIEF-FOOD BANK	-	-		23,249.43	
	<b>SUBTOTAL</b>	<b>574,062.30</b>	<b>265,904.73</b>	<b>46.32%</b>	<b>413,268.22</b>	<b>71.99%</b>
313	WIOA - DISLOCATED WORKERS - PROG SERV	333,921.00	115,647.49	34.63%	162,273.34	48.60%
360	WIOA - ADULT-P/S	306,187.00	120,884.58	39.48%	167,170.42	54.60%
363	WIOA - TRADE	27,080.00	8,853.15	32.69%	11,898.30	43.94%
367	WIOA - ONE STOP OPERATOR	32,343.00	5,279.95	16.32%	8,782.91	27.16%
368	WIOA - RRAA BRIGGS & STRATTON		-		-	
374	WIOA - RAPID RESPONSE	5,629.00	1,578.86	28.05%	1,578.86	28.05%
375	WIOA - YOUTH-P/S	80,649.00	31,520.91	39.08%	41,512.21	51.47%
369	WIOA-COVID-19 NDWG		-		-	
80009	WIOA- TORNADO 2021 NDWG	37,308.00	37,464.20	100.42%	37,377.55	100.19%
	<b>SUBTOTAL</b>	<b>823,117.00</b>	<b>321,229.14</b>	<b>39.03%</b>	<b>430,593.59</b>	<b>52.31%</b>
325	SECTION 18	87500.00	47,348.56	54.11%	60,100.88	68.69%
337	HAZARD MITIGATION/CARLISLE CO	6154.88	895.57	14.55%	380.66	6.18%
353	KIA PLANNING	119130.00	59,565.00	50.00%	81,494.32	68.41%
355	E-911 PROGRAM	47250.00	27,562.50	58.33%	18,370.38	38.88%
356	REGIONAL TRANS /PLANNING	93282.00	47,952.40	51.41%	61,841.83	66.30%
362	GREAT RIVER ROAD	6000.00	6,090.40	101.51%	16,665.27	277.75%
408	CITY OF MURRAY 911		-		-	
409	LOCAL MAPPING	2500.00	725.00	29.00%	924.34	36.97%
476	GIS-E911 FULTON	0.00	-		70.95	
71008	SS4A Safety Grant	125,000.00	40,724.85	32.58%	65,953.75	52.76%
71009	Transportation MPO	206,915.00	63,820.15	30.84%	69,521.99	33.60%
19011	BRIC-Energy Grant-2/2023-7/2024	3,938.03	3,977.02		3,977.02	100.99%
19009	BUILDING INSPECTION	65,000.00	-	0.00%	3,748.20	5.77%
477	GIS-CALLOWAY	0.00	-		-	

Shaded Programs are closed.  
SO = Programs spending out.

**PURCHASE AREA DEVELOPMENT DISTRICT**  
**STATEMENT OF BUDGET/EXPENSE**  
**FOR THE MONTH ENDED February 28, 2025**

Prepared on 3/10/2025

A/C	PROGRAM	FY 2025 BUDGET	YTD REVENUE	% BUDGET RECEIVED	YTD EXPENSE	66.67% % BUDGET EXPENDED
479, 480 481, 482, 483, 484, 485 & 486	LOCAL ROADS UPDATES	16700.00	11,047.30	66.15%	12,976.15	77.70%
	<b>SUBTOTAL</b>	<b>779369.91</b>	<b>309,709</b>	<b>39.74%</b>	<b>396,025.74</b>	<b>50.81%</b>
381	KHC PROD LN - MAINTENANCE	1,000.00	-	0.00%	527.31	52.73%
382	PAHC	18,000.00	6,977.04	38.76%	20,686.90	114.93%
	<b>SUBTOTAL</b>	<b>19,000.00</b>	<b>6,977.04</b>	<b>36.72%</b>	<b>21,214.21</b>	<b>111.65%</b>
391	SBA 504	60,000.00	61,398.98	102.33%	52,948.26	88.25%
392	RBEG RLF	3,000.00	-	0.00%	1,270.88	42.36%
395	SBA MICRO LOAN III	-	-	-	-	-
396	IRP - RECAP	4,300.00	-	0.00%	2,437.02	56.67%
397	RLF	20,000.00	-	0.00%	16,414.42	82.07%
399	IRP	-	-	-	125.69	-
400	RLF-RECAP	900.00	-	0.00%	245.91	27.32%
407	RBEG RLF 2	1,300.00	-	0.00%	371.38	28.57%
406	SBA MICRO LOAN II	-	-	0.00%	-	-
410	IRP - 3 (2nd RECAP)	6,750.00	-	0.00%	4,490.90	66.53%
411	IRP V	6,750.00	-	0.00%	5,784.54	85.70%
419	RBEG RLF 3	100.00	-	0.00%	-	0.00%
398	RLF - EDA CARES ACT - ADMIN	10,000.00	-	0.00%	9,385.23	93.85%
23401	SBA Technical Assistance Grant	9,523.00	-	0.00%	6,675.54	70.10%
20401	RLF-ARPA	-	-	-	-	-
23501	SBA Microloan IIII	-	-	-	-	-
	<b>SUBTOTAL</b>	<b>122,623.00</b>	<b>61,398.98</b>	<b>58.33%</b>	<b>100,149.77</b>	<b>81.67%</b>
379	E-911 ACCTING CONTRACT	12,500.00	7,291.69	58.33%	12,097.97	96.78%
20000	JPLOO	10,000.00	-	0.00%	20,210.22	202.10%
	<b>SUBTOTAL</b>	<b>22,500.00</b>	<b>7,291.69</b>	<b>32.41%</b>	<b>32,308.19</b>	<b>143.59%</b>
348	CDBG LACENTER WATER PROJ	-	-	-	-	-
350	CDBG HICKMAN CO HOUSING	-	-	-	-	-
19012	GC American Redcross-Makers Space Project-Nov 2023	-	-	-	-	-

Shaded Programs are closed.  
SO = Programs spending out.

Prepared on 3/10/2025

**PURCHASE AREA DEVELOPMENT DISTRICT**  
**STATEMENT OF BUDGET/EXPENSE**  
**FOR THE MONTH ENDED February 28, 2025**

A/C	PROGRAM	FY 2025 BUDGET	YTD REVENUE	% BUDGET RECEIVED	YTD EXPENSE	66.67% % BUDGET EXPENDED
19016	Delta Health Care Services Grant-Dental	132,000.00	126,918.69	96.15%	154,294.20	116.89%
19014	Regional PARK Board	60,000.00	-		32,587.50	
19019	CDBG Fulton Gibson (2 year)	20,327.81	25,000.00		18,416.12	
19018	CDBG Marshall County Needline (2 year)	20,124.69	-		17,533.21	
19017	CDBG Murray Art Guild (2 year)	17,151.28	-		7,991.68	
19010	CDBG Hickman Mission House (2 year)	11,993.94	22,500.00	187.59%	7,224.70	60.24%
19015	DRA LDD	71,690.21	-	0.00%	27,597.04	38.49%
19001	DELTA REGIONAL FY22-FY23	16,000.00	-	0.00%	-	0.00%
370	DELTA REGIONAL FY21-FY22		8,000.00		7,756.25	
373	DRA-PROJECT ADMIN	42,600.00	30,985.00	72.73%	27,137.43	63.70%
380	DELTA REGIONAL FY20-21	-	-		-	
	<b>SUBTOTAL</b>	<b>391,887.93</b>	<b>213,403.69</b>	<b>54.46%</b>	<b>300,538.13</b>	<b>76.69%</b>
	<b>TOTAL</b>	<b>6,425,594.29</b>	<b>3,097,092.14</b>	<b>48.20%</b>	<b>3,835,805.37</b>	<b>59.70%</b>
	<b>FY 2025 NEW PROGRAMS:</b>					
53025	ADVC-Aging Vacine Initiative-Services		-	0.00%	-	0.00%
41010	CSFP CCC	83,040.00	83,040.00	100.00%	-	0.00%
53023	Aging & Disabiltiy Vaccination Collaberation-ADVC		-		-	0.00%
51014	TIII INNU Suicide Prevention		1,649.11		1,163.67	0.00%
331	MIPPA AAA 9/30-8/31/24	8,404.00	-	0.00%	-	0.00%
332	MIPPA ADRC 9/30-8/31/24	9,289.00	-	0.00%	548.79	0.00%
334	MIPPA SHIP 9/30-8/31/24	15,406.00	-	0.00%	-	0.00%
53026	DAIL Disaster Preparedness		3,398.00		200.20	0.00%
61002	KHC Strategic Operating Grant	20,000.00	20,000.00	100.00%	3,219.39	0.00%
19020	MEWS CDBG-DR	30,000.00	-	0.00%	-	0.00%
72008	Milburn Water District (thru Dec 2026)	23,400.00	-	0.00%	375.31	0.00%
	Fulton CDBG-DR Housing	150,000.00		0.00%		0.00%
19021	Marshall County Owner Occupied DR Housing	54,000.00	-	0.00%	1,609.60	0.00%
19022	Mayfield CDBG-DR Box Culvert Infrastructure	81,000.00	-	0.00%	1,441.80	0.00%
19023	Mayfield CDBG-DR Retention Ponds Infrastructure	79,000.00	-	0.00%	4,376.34	0.00%
19024	Mayfield Owner occupied Housing Rehabilitaion CDBG	300,000.00	-	0.00%	4,873.41	0.00%
	CDBG-DR Multi Family- Mayfield					
	Marshall CDBG-DR Housing	54000		0.00%		0.00%
	City of Clinton CDBG-DR	122000				

\* POTENTIAL CARRYOVER FUNDING

Shaded Programs are closed.  
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Prepared on 3/10/2025

**PURCHASE AREA DEVELOPMENT DISTRICT**  
**STATEMENT OF BUDGET/EXPENSE**  
**FOR THE MONTH ENDED February 28, 2025**

A/C	PROGRAM	FY 2025 BUDGET	YTD REVENUE	% BUDGET RECEIVED	YTD EXPENSE	66.67% % BUDGET EXPENDED
	EDA Makers Space	35000		0.00%		0.00%
	<b>SUBTOTAL</b>	<b>1064539</b>	<b>108087.11</b>	<b>10.15%</b>	<b>17808.51</b>	<b>0.00%</b>
	<b>TOTAL</b>	<b>7,490,133.29</b>	<b>3,205,179.25</b>	<b>42.79%</b>	<b>3,853,613.88</b>	<b>51.45%</b>

FY 25 Purchase Area Development District Budget  
Fiscal Year 2025

Budget Modification #2

OBJECT	REVENUE LINE ITEMS	FY 2025 General Fund	FY 2025 Special Revenue Fund	FY 2025 TOTAL BUDGET
41001, 41002, 41003	INTERGOVERNMENTAL REVENUES		18,314,395	18,314,395
	PRIOR YEAR SURPLUS REVENUES	0		0
	LOCAL DUES	43,206		43,206
44001.	INTEREST EARNED	150,000		150,000
	TOTAL REVENUES	193,206	18,314,395	18,507,602

	EXPENSE LINE ITEMS	FY 2025 General Fund	FY 2025 Special Revenue Fund	FY 2025 TOTAL BUDGET
51100, 52120, 52130	SALARY, INCL. LEAVE	350,000	2,894,381	3,244,381
52100.	FRINGE BENEFITS	185,000	1,527,767	1,712,767
53001.	MISC. - AUDIT		55,000	55,000
53002.	MISC. - ACCOUNTING SERVICES		0	0
53003.	MISC. - LEGAL		35,000	35,000
53004.	COMPUTER SERVICES	0	0	0
53006.	RECORDING FEES	0	27	27
54001.	MISC. - INSURANCE/E&O-ADA(3159) MISC. - INSURANCE/BOND (2084)		8,000	8,000
54002.	WORKERS COMPENSATION		6,000	6,000
54003.	UNEMPLOYMENT		8,876	8,876
54004.	DRUG POLICY EXPENSE		2,300	2,300
54005.	MISC - TEMP AGENCY SERVICES		75,000	75,000
54006.	RECRUITMENT	0	1,000	1,000
54007.	TRAVEL - STAFF	20,000	130,000	150,000
54008.	TRAVEL - BOARD		10,800	10,800
54009.	MISC. - REGISTRATIONS		18,000	18,000
54010.	TRAINING/ BOARD	0	11,460	11,460
55001.	RENT - JPLOO		125,000	125,000

55002.	RENT - WAREHOUSE STORAGE		45,325	45,325
55003.	EQUIP. LEASE - COPIERS		3,000	3,000
55004.	EQUIP. LEASE - COMPUTERS		24,480	24,480
55005.	EQUIP. LEASE - FURNITURE/EQUIP		6,245	6,245
55006.	EQUIP. LEASE - POSTAGE METER		0	0
55007.	RENT - ELECTRIC/WATER		55,000	55,000
55008.	RENT - WEST KY GAS		4,000	4,000
55009.	TELEPHONE - LOCAL SERVICE		6,000	6,000
55010.	TELEPHONE - LONG DISTANCE		0	0
55011.	TELEPHONE - 800 SERVICE		922	922
55012.	TELEPHONE - VOICE MAIL MAINT		0	0
55013.	TELEPHONE - MAINTENANCE		4,600	4,600
55014.	TELEPHONE - CELLULAR		2,500	2,500
55015.	INTERNET USAGE		7,500	7,500
55016.	INTERNET EMAIL		837	837
55017.	WEB PAGE		1,840	1,840
55018.	CONSTANT CONTACT		450	450
55019.	RENT - COMM. WASTE DISP.		5,000	5,000
55020.	RENT - OFFICE CLEANING		16,000	16,000
55021.	RENT - MAINTENANCE		2,000	2,000
55022.	MISC. - EQUIP. MAINT.		7,000	7,000
55023.	FUEL	0	2,000	2,000
56001.	SUPPLIES		225,000	225,000
56002.	MISC. - COMPUTER MAINTENANCE		6,500	6,500
56003.	PRINTING		700	700
56004.	ADVERTISING/PROMOTION	0	15,000	15,000
56005.	NEWS LETTER & ANNUAL REPORT		550	550
56006.	POSTAGE		8,000	8,000
56007.	BOARD MEETING EXPENSE	0	954	954

56008.	MISC. - DUES - SPGE		38,600	38,600
56009.	PUBLICATIONS & MAPS		12,000	12,000
56010.	MISC. - OTHER		51,000	51,000
56012.	INDIRECT REDUCTION - JPLOO		(10,000)	(10,000)
57001.	COMPUTERS	-	9,000	9,000
57002.	MISC. - COMPUTER SUPPORT		260,000	260,000
57003.	OFFICE EQUIPMNT	0	10,000	10,000
57004.	OTHER - DIRECT	80,000	350,000	430,000
	INDIRECT REDUCTION - CONF/RENT		-	0
	INDIRECT REDUCTION - MISC		-	0
	TOTAL	635,000	6,080,614	6,715,614
53005	Sub Contractor Pass Through		3,821,930	3,821,930
57004-PDS part	Participant Directed Services Program		7,002,332	7,002,332
	Other - Services			0
	TOTAL	635,000	16,904,876	17,539,876
TOTAL REVENUE OVER(UNDER) EXPEN		(441,794)	1,409,520	967,726

Purchase Area Development District  
New Contract Roster  
March 2025

- 1. Contract: Regional Transportation Planning Program  
Funding Source: Transportation Cabinet, Commonwealth of Kentucky  
Amount: \$83,454.00  
Dates: July 1, 2025 – June 30, 2026

**FY 2025 Payments  
Ballard County Senior Citizens**

fed/st budget	Title III-B										Title III-C1		
	Health Promotion		Education/Training		Telephone Reassurance		Transportation		Total III-B		units	\$	% spent
	units	\$	units	\$	units	\$	units	\$	\$	% spent			
July	264	\$ 968.88	16	\$ 58.72	0	\$ -	198	\$ 1,291.56	\$ 2,319.16	11.97%	392	\$ 2,165.80	5.44%
August	260	\$ 954.20	0	\$ -	0	\$ -	137	\$ 857.18	\$ 1,811.38	21.31%	440	\$ 2,553.00	11.85%
September	159	\$ 583.53	0	\$ -	0	\$ -	109	\$ 708.33	\$ 1,291.86	27.98%	424	\$ 2,300.60	17.63%
October	220	\$ 807.40	0	\$ -	0	\$ -	158	\$ 1,032.53	\$ 1,839.93	37.47%	488	\$ 2,545.20	24.02%
November	108	\$ 396.36	41	\$ 150.47	0	\$ -	105	\$ 684.64	\$ 1,231.47	43.83%	346	\$ 1,842.90	28.65%
December	76	\$ 278.92	28	\$ 102.76	0	\$ -	110	\$ 745.92	\$ 1,127.60	49.64%	345	\$ 1,646.25	32.79%
January	182	\$ 667.94	33	\$ 121.11	0	\$ -	56	\$ 291.08	\$ 1,080.13	55.22%	402	\$ 2,250.30	38.44%
February	127	\$ 466.09	68	\$ 249.56	0	\$ -	91	\$ 557.09	\$ 1,272.74	61.78%	304	\$ 1,530.60	42.29%
March									\$ -	61.78%			42.29%
April									\$ -	61.78%			42.29%
May									\$ -	61.78%			42.29%
June									\$ -	61.78%			42.29%
<b>YTD</b>	<b>1,396</b>	<b>\$ 5,123.32</b>	<b>186</b>	<b>\$ 682.62</b>	<b>0</b>	<b>\$ -</b>	<b>964</b>	<b>\$ 6,168.33</b>	<b>\$ 11,974.27</b>		<b>3,141</b>	<b>\$ 16,834.65</b>	
<b>Balance</b>									<b>\$ 7,406.73</b>			<b>\$ 22,977.35</b>	

fed/st budget	Title III-C2			Homecare HDM			Title III-D			NSIP	TOTAL	target %
	units	\$	% spent	units	\$	% spent	units	\$	% spent		\$	
July	584	\$ 5,043.60	12.86%	91	\$ 869.53	2.26%			0.00%	\$ 1,750.00	\$ 12,148.09	8%
August	519	\$ 4,743.23	24.96%	87	\$ 820.43	4.40%			0.00%	\$ 1,750.00	\$ 11,678.04	16%
September	466	\$ 3,951.15	35.04%	81	\$ 751.77	6.36%			0.00%	\$ -	\$ 8,295.38	25%
October	564	\$ 4,836.10	47.37%	90	\$ 849.75	8.57%			0.00%	\$ 1,750.00	\$ 11,820.98	33%
November	519	\$ 4,609.22	59.13%	75	\$ 703.13	10.40%			0.00%	\$ 1,750.00	\$ 10,136.72	41%
December	382	\$ 3,259.05	67.44%	68	\$ 634.70	12.05%			0.00%	\$ 1,750.00	\$ 8,417.60	50%
January	412	\$ 3,606.53	76.64%	62	\$ 576.05	13.55%			0.00%	\$ 1,750.00	\$ 9,263.01	58%
February	438	\$ 3,996.45	86.83%	52	\$ 478.30	14.80%			0.00%	\$ 1,750.00	\$ 8,778.53	66%
March			86.83%			14.80%			0.00%		\$ -	75%
April			86.83%			14.80%			0.00%		\$ -	83%
May			86.83%			14.80%			0.00%		\$ -	91%
June			86.83%			14.80%			0.00%		\$ -	100%
<b>YTD</b>	<b>3,884</b>	<b>\$ 34,045.33</b>		<b>606</b>	<b>\$ 5,683.66</b>		<b>-</b>	<b>\$ -</b>		<b>\$ 8,750.00</b>	<b>\$ 80,538.35</b>	
<b>Balance</b>		<b>\$ 5,164.67</b>			<b>\$ 32,721.34</b>			<b>\$ 3,500.00</b>		<b>\$ (8,750.00)</b>	<b>\$ 59,769.65</b>	

January III-C2 charged to ESMP  
February III-C2 charged to ESMP

**FY 2025 Payments  
Murray-Calloway County Senior Citizens**

fed/st budget	Title III-B								Title III-C1		
	Health Promotion		Telephone Reassurance		Transportation		Total III-B		units	\$	% spent
	units	\$	units	\$	units	\$	\$	% spent	units	\$	% spent
July	1757	\$ 8,872.85	0	\$ -	187	\$ 298.31	\$ 9,171.16	8.46%	1697	\$ 7,261.15	7.45%
August	1956	\$ 8,222.73	5	\$ 18.25	111	\$ 1,137.75	\$ 9,378.73	17.12%	1745	\$ 7,550.75	15.21%
September	1705	\$ 7,175.72	0	\$ -	93	\$ 953.25	\$ 8,128.97	24.62%	1748	\$ 7,972.60	23.39%
October	1640	\$ 6,973.04	1	\$ 3.65	43	\$ 440.75	\$ 7,417.44	31.46%	1922	\$ 8,625.90	32.24%
November	1619	\$ 6,763.96	2	\$ 7.30	120	\$ 1,230.00	\$ 8,001.26	38.84%	1515	\$ 6,694.25	39.12%
December	1300	\$ 6,565.00	0	\$ -	280	\$ 1,454.75	\$ 8,019.75	46.24%	1326	\$ 5,797.70	45.07%
January	1749	\$ 7,474.75	1	\$ 3.65	21	\$ 215.25	\$ 7,693.65	53.34%	1542	\$ 6,835.90	52.09%
February	1463	\$ 6,231.17	2	\$ 7.30	31	\$ 317.75	\$ 6,556.22	59.39%	1303	\$ 6,044.85	58.29%
March							\$ -	59.39%			58.29%
April							\$ -	59.39%			58.29%
May							\$ -	59.39%			58.29%
June							\$ -	59.39%			58.29%
<b>YTD</b>	<b>13,189</b>	<b>\$ 58,279.22</b>	<b>11</b>	<b>\$ 40.15</b>	<b>886</b>	<b>\$ 6,047.81</b>	<b>\$ 64,367.18</b>		<b>12,798</b>	<b>\$ 56,783.10</b>	
<b>Balance</b>							<b>\$ 44,006.82</b>			<b>\$ 40,630.90</b>	

fed/st budget	Title III-C2 (** C2 meals charged under ESMP for funding **)			Title III-D			Homecare HDM			NSIP	TOTAL	target %
	units	\$	% spent	units	\$	% spent	units	\$	% spent	\$	\$	
		<b>210,900.00</b>			<b>16,023</b>			<b>207,122.00</b>			<b>639,833.00</b>	
July	4804	\$ 38,511.85	18.26%	223	\$ 852.97	5.32%	32	\$ 278.80	0.13%	\$ 3,000.00	\$ 59,075.93	8%
August	4825	\$ 42,037.81	38.19%	197	\$ 753.53	10.03%	60	\$ 522.75	0.39%	\$ 3,000.00	\$ 63,243.57	16%
September	4209	\$ 33,580.91	54.12%	173	\$ 661.73	14.16%	60	\$ 522.75	0.64%	\$ -	\$ 50,866.96	25%
October	5339	\$ 43,832.04	74.90%	169	\$ 646.43	18.19%	69	\$ 601.16	0.93%	\$ 3,000.00	\$ 64,122.97	33%
November	5992	\$ 49,360.30	98.30%	194	\$ 742.05	22.82%	72	\$ 627.30	1.23%	\$ 3,000.00	\$ 68,425.16	41%
December	5893	\$ 48,369.76	121.24%	128	\$ 489.60	25.88%	72	\$ 627.30	1.54%	\$ 3,000.00	\$ 66,304.11	50%
January	4798	\$ 39,034.57	139.75%	209	\$ 799.42	30.87%	62	\$ 540.17	1.80%	\$ 3,000.00	\$ 57,903.71	58%
February	4586	\$ 37,496.53	157.53%	161	\$ 615.83	34.71%	77	\$ 670.86	2.12%	\$ 3,000.00	\$ 54,384.29	66%
March			157.53%			34.71%			2.12%		\$ -	75%
April			157.53%			34.71%			2.12%		\$ -	83%
May			157.53%			34.71%			2.12%		\$ -	91%
June			157.53%			34.71%			2.12%		\$ -	100%
<b>YTD</b>	<b>40,446</b>	<b>\$ 332,223.77</b>		<b>1,454</b>	<b>\$ 5,561.56</b>		<b>504</b>	<b>\$ 4,391.09</b>		<b>\$ 21,000.00</b>	<b>\$ 484,326.70</b>	
<b>Balance</b>		<b>\$ (121,323.77)</b>			<b>\$ 10,461.44</b>			<b>\$ 202,730.91</b>		<b>\$ (21,000.00)</b>	<b>\$ 155,506.30</b>	

**FY 2025 Payments**  
**Carlisle County Senior Citizens**

fed/st budget	Title III-B										Title III-C1		
	Health Promotion		Recreation		Telephone Reassurance		Transportation		Total III-B		units	\$	% spent
	units	\$	units	\$	units	\$	units	\$	\$	% spent			
July	287	\$ 1,865.50	9	\$ 58.50	0	\$ -	116	\$ 993.20	\$ 2,917.20	13.69%	498	\$ 3,309.68	11.16%
August	284	\$ 1,846.00	0	\$ -	0	\$ -	124	\$ 1,093.30	\$ 2,939.30	27.49%	570	\$ 3,570.70	23.21%
September	269	\$ 1,748.50	0	\$ -	0	\$ -	112	\$ 975.32	\$ 2,723.82	40.28%	612	\$ 3,849.92	36.19%
October	188	\$ 1,222.00	0	\$ -	0	\$ -	80	\$ 700.70	\$ 1,922.70	49.31%	734	\$ 4,425.69	51.12%
November	237	\$ 1,540.50	0	\$ -	0	\$ -	82	\$ 675.02	\$ 2,215.52	59.71%	525	\$ 3,556.50	63.12%
December	192	\$ 1,248.00	0	\$ -	0	\$ -	102	\$ 939.90	\$ 2,187.90	69.98%	545	\$ 3,363.75	74.46%
January	192	\$ 1,248.00	0	\$ -	0	\$ -	108	\$ 1,006.20	\$ 2,254.20	80.56%	537	\$ 3,373.92	85.84%
February	146	\$ 949.00	0	\$ -	0	\$ -	80	\$ 741.65	\$ 1,690.65	88.50%	404	\$ 2,621.39	94.68%
March									\$ -	88.50%			94.68%
April									\$ -	88.50%			94.68%
May									\$ -	88.50%			94.68%
June									\$ -	88.50%			94.68%
<b>YTD</b>	<b>1,795</b>	<b>\$ 11,667.50</b>	<b>9</b>	<b>\$ 58.50</b>	<b>-</b>	<b>\$ -</b>	<b>804</b>	<b>\$ 7,125.29</b>	<b>\$ 18,851.29</b>		<b>4,425</b>	<b>\$ 28,071.55</b>	
<b>Balance</b>									<b>\$ 2,450.71</b>			<b>\$ 1,576.45</b>	

fed/st budget	Title III-C2			Homecare HDM			Title III-D			NSIP	TOTAL	target %
	units	\$	% spent	units	\$	% spent	units	\$	% spent		\$	
July	510	\$ 4,692.38	24.68%	0	\$ -	0.00%	23	\$ 214.66	6.13%	\$ 975.00	\$ 12,108.92	8%
August	490	\$ 4,553.62	48.64%	0	\$ -	0.00%	16	\$ 149.33	10.40%	\$ 975.00	\$ 12,187.95	16%
September	445	\$ 4,100.31	70.20%	0	\$ -	0.00%	11	\$ 102.66	13.33%	\$ 815.15	\$ 11,591.86	25%
October	488	\$ 4,452.50	93.62%	0	\$ -	0.00%	20	\$ 186.66	18.67%	\$ 975.00	\$ 11,962.55	33%
November	429	\$ 3,943.31	114.37%	0	\$ -	0.00%	20	\$ 186.66	24.00%	\$ 975.00	\$ 10,876.99	41%
December	531	\$ 4,881.69	140.04%	0	\$ -	0.00%	22	\$ 205.33	29.87%	\$ 975.00	\$ 11,613.67	50%
January	482	\$ 4,357.12	162.96%	0	\$ -	0.00%	22	\$ 205.33	35.73%	\$ 975.00	\$ 11,165.57	58%
February	447	\$ 4,011.44	184.06%	0	\$ -	0.00%	11	\$ 102.66	38.67%	\$ 975.00	\$ 9,401.14	66%
March			184.06%			0.00%			38.67%		\$ -	75%
April			184.06%			0.00%			38.67%		\$ -	83%
May			184.06%			0.00%			38.67%		\$ -	91%
June			184.06%			0.00%			38.67%		\$ -	100%
<b>YTD</b>	<b>3,822</b>	<b>\$ 34,992.37</b>		<b>-</b>	<b>\$ -</b>		<b>145</b>	<b>\$ 1,353.29</b>		<b>\$ 7,640.15</b>	<b>\$ 90,908.65</b>	
<b>Balance</b>		<b>\$ (15,981.37)</b>			<b>\$ 18,078.00</b>			<b>\$ 2,146.71</b>		<b>\$ (7,640.15)</b>	<b>\$ 630.35</b>	

**FY 2025 Payments  
Senior Citizens of Fulton County**

fed/st budget	Title III-B										Title III-C1		
	Health Promotion		Recreation		Telephone Reassurance		Transportation		Total III-B		units	\$	% spent
	units	\$	units	\$	units	\$	units	\$	\$	% spent			
July	484	\$ 2,662.00	343	\$ 1,886.50	78	\$ 198.90	179	\$ 482.27	\$ 5,229.67	9.71%	1005	\$ 6,407.60	9.12%
August	455	\$ 2,502.50	368	\$ 2,024.00	75	\$ 191.25	148	\$ 279.87	\$ 4,997.62	18.99%	1041	\$ 6,553.08	18.45%
September	413	\$ 2,271.50	329	\$ 1,809.50	60	\$ 153.00	158	\$ 419.16	\$ 4,653.16	27.63%	972	\$ 6,223.70	27.31%
October	440	\$ 2,420.00	329	\$ 1,809.50	78	\$ 198.90	173	\$ 490.09	\$ 4,918.49	36.76%	1151	\$ 7,341.41	37.77%
November	363	\$ 1,996.50	261	\$ 1,435.50	63	\$ 160.65	155	\$ 495.34	\$ 4,087.99	44.35%	922	\$ 5,972.32	46.27%
December	269	\$ 1,479.50	186	\$ 1,023.00	42	\$ 107.10	112	\$ 355.88	\$ 2,965.48	49.86%	732	\$ 4,720.01	52.99%
January	380	\$ 2,090.00	296	\$ 1,628.00	13	\$ 33.15	137	\$ 351.46	\$ 4,102.61	57.48%	896	\$ 5,825.22	61.28%
February	292	\$ 1,606.00	186	\$ 1,023.00			83	\$ 159.47	\$ 2,788.47	62.65%	694	\$ 4,415.07	67.57%
March									\$ -	62.65%			67.57%
April									\$ -	62.65%			67.57%
May									\$ -	62.65%			67.57%
June									\$ -	62.65%			67.57%
<b>YTD</b>	<b>3,096</b>	<b>\$ 17,028.00</b>	<b>2,298</b>	<b>\$ 12,639.00</b>	<b>409</b>	<b>\$ 1,042.95</b>	<b>1,145</b>	<b>\$ 3,033.54</b>	<b>\$ 33,743.49</b>		<b>7,413</b>	<b>\$ 47,458.41</b>	
<b>Balance</b>									<b>\$ 20,113.51</b>			<b>\$ 22,777.59</b>	

fed/st budget	Title III-C2			Homecare HDM			Title III-D			NSIP	TOTAL	target %
	units	\$	% spent	units	\$	% spent	units	\$	% spent		\$	
July	2224	\$ 20,794.40	36.46%	43	\$ 402.05	0.65%			0.00%	\$ 1,000.00	\$ 33,833.72	8%
August	2247	\$ 21,009.45	73.30%	45	\$ 420.75	1.33%			0.00%	\$ 1,000.00	\$ 33,980.90	16%
September	1903	\$ 17,793.05	104.50%	60	\$ 561.00	2.24%			0.00%	\$ -	\$ 29,230.91	25%
October	2161	\$ 20,205.35	139.93%	67	\$ 626.45	3.26%			0.00%	\$ 1,000.00	\$ 34,091.70	33%
November	1979	\$ 18,503.65	172.37%	60	\$ 567.60	4.18%			0.00%	\$ 1,000.00	\$ 30,131.56	41%
December	2009	\$ 18,784.15	205.31%	56	\$ 523.60	5.03%			0.00%	\$ 1,000.00	\$ 27,993.24	50%
January	2105	\$ 19,681.75	239.82%	69	\$ 645.15	6.08%			0.00%	\$ 1,000.00	\$ 31,254.73	58%
February	1435	\$ 13,417.25	263.34%	48	\$ 448.80	6.81%			0.00%	\$ 1,000.00	\$ 22,069.59	66%
March			263.34%			6.81%			0.00%		\$ -	75%
April			263.34%			6.81%			0.00%		\$ -	83%
May			263.34%			6.81%			0.00%		\$ -	91%
June			263.34%			6.81%			0.00%		\$ -	100%
<b>YTD</b>	<b>16,063</b>	<b>\$ 150,189.05</b>		<b>448</b>	<b>\$ 4,195.40</b>		<b>-</b>	<b>\$ -</b>		<b>\$ 7,000.00</b>	<b>\$ 242,586.35</b>	
<b>Balance</b>		<b>\$ (93,157.05)</b>			<b>\$ 57,453.60</b>			<b>\$ 3,500.00</b>		<b>\$ (7,000.00)</b>	<b>\$ 3,687.65</b>	

**FY 2025 Payments  
Mayfield-Graves County Senior Citizens**

fed/st budget	Title III-B												Title III-C1				
	Health Promotion		Education		Recreation		Telephone Reassurance		Transportation		Total III-B		units	\$	% spent		
	units		units		units		units		units		\$	%					
July	31	\$ 94.55	31	\$ 94.55	181	\$ 552.05	28	\$ 82.88	142	\$ 1,072.54	\$ 1,896.57	9.97%	728	\$ 3,737.07	5.24%		
August	21	\$ 64.05	13	\$ 39.65	206	\$ 628.30	31	\$ 91.76	161	\$ 1,091.62	\$ 1,915.38	20.03%	1024	\$ 5,327.64	12.71%		
September	32	\$ 97.60	18	\$ 54.90	247	\$ 753.35	26	\$ 76.96	151	\$ 995.18	\$ 1,977.99	30.42%	864	\$ 4,418.35	18.91%		
October	0	\$ -	74	\$ 225.70	308	\$ 939.40	31	\$ 91.76	161	\$ 1,053.65	\$ 2,310.51	42.56%	1086	\$ 5,504.14	26.62%		
November	0	\$ -	23	\$ 70.15	292	\$ 890.60	27	\$ 79.92	146	\$ 956.73	\$ 1,997.40	53.06%	906	\$ 4,605.70	33.08%		
December	18	\$ 54.90	13	\$ 39.65	302	\$ 921.10	25	\$ 74.00	151	\$ 1,119.86	\$ 2,209.51	64.67%	834	\$ 4,447.94	39.32%		
January	30	\$ 91.50	36	\$ 109.80	259	\$ 789.95	22	\$ 65.12	129	\$ 835.28	\$ 1,891.65	74.61%	884	\$ 4,603.91	45.77%		
February	24	\$ 73.20	21	\$ 64.05	256	\$ 780.80	19	\$ 56.24	69	\$ 393.79	\$ 1,368.08	81.79%	754	\$ 3,869.79	51.20%		
March											\$ -	81.79%					51.20%
April											\$ -	81.79%					51.20%
May											\$ -	81.79%					51.20%
June											\$ -	81.79%					51.20%
<b>YTD</b>	<b>156</b>	<b>\$ 475.80</b>	<b>229</b>	<b>\$ 698.45</b>	<b>2051</b>	<b>\$ 6,255.55</b>	<b>209</b>	<b>\$ 618.64</b>	<b>1,110</b>	<b>\$ 7,518.65</b>	<b>\$ 15,567.09</b>		<b>7,080</b>	<b>\$ 36,514.54</b>			
<b>Balance</b>											<b>\$ 3,464.91</b>			<b>\$ 34,804.46</b>			

fed/st budget	Title III-C2			Homecare Escort			Homecare HDM			Title III-D			NSIP	TOTAL	target %
	units	#####	% spent	units		% spent	units	\$92,820.00	% spent	units	\$ 5,500.00	% spent			
July	962	\$7,563.21	13.69%	22.0	\$ 196.54	#DIV/0!	320.0	\$ 2,554.08	2.75%	24	\$ 62.22	1.13%	#####	\$ 18,509.69	8%
August	1186	\$9,346.06	30.61%	38.0	\$ 339.47	#DIV/0!	435.0	\$ 3,471.95	6.49%	76	\$ 197.03	4.71%	#####	\$ 23,097.53	16%
September	1016	\$8,009.20	45.10%	26.0	\$ 232.27	#DIV/0!	386.0	\$ 3,080.86	9.81%	33	\$ 85.55	6.27%	\$ -	\$ 17,804.22	25%
October	1212	\$9,568.58	62.42%	22.0	\$ 196.54	#DIV/0!	456	\$ 3,619.56	13.71%	72	\$ 186.66	9.66%	#####	\$ 23,885.99	33%
November	1205	\$9,517.71	79.65%	38.0	\$ 339.47	#DIV/0!	332.0	\$ 2,629.86	16.54%	0	\$ -	9.66%	#####	\$ 21,590.14	41%
December	1621	#####	102.83%	22.0	\$ 196.54	#DIV/0!	309	\$ 2,441.28	19.17%	0	\$ -	9.66%	#####	\$ 24,603.28	50%
January	1525	#####	124.61%	22.0	\$ 196.54	#DIV/0!	316	\$ 2,502.15	21.87%	0	\$ -	9.66%	#####	\$ 23,726.04	58%
February	1235	\$9,197.15	141.25%	14.0	\$ 125.07	#DIV/0!	275	\$ 2,194.91	24.23%	31	\$ 80.37	11.12%	#####	\$ 19,335.37	66%
March			141.25%			#DIV/0!			24.23%			11.12%		\$ -	75%
April			141.25%			#DIV/0!			24.23%			11.12%		\$ -	83%
May			141.25%			#DIV/0!			24.23%			11.12%		\$ -	91%
June			141.25%			#DIV/0!			24.23%			11.12%		\$ -	100%
<b>YTD</b>	<b>###</b>	<b>#####</b>		<b>204.00</b>	<b>#####</b>		<b>2,829</b>	<b>#####</b>		<b>236</b>	<b>\$ 611.83</b>		<b>#####</b>	<b>\$ 172,552.26</b>	
<b>Balance</b>		<b>#####</b>			<b>#####</b>			<b>#####</b>			<b>\$ 4,888.17</b>		<b>#####</b>	<b>\$ 71,368.74</b>	

on MGSC invoice = has 107.20 for escort

## FY 2025 Payments Hickman County Senior Citizens

fed/st budget	Title III-B								Title III-C1			Title III-C2		
	Health Promotion		Telephone Reassurance		Transportation		Total III-B		units	\$	% spent	units	\$	% spent
	units	\$	units	\$	units	\$	\$	% spent						
July	214	\$ 543.56	35	\$ 88.90	44	\$ 260.44	\$ 892.90	5.21%	188	\$ 1,433.14	4.37%	1265	\$ 13,175.58	26.72%
August	160	\$ 406.40	25	\$ 63.50	42	\$ 268.67	\$ 738.57	9.51%	200	\$ 1,520.00	9.01%	1143	\$ 11,900.07	50.85%
September	47	\$ 119.38	33	\$ 83.82	39	\$ 284.45	\$ 487.65	12.36%	182	\$ 1,375.71	13.21%	960	\$ 9,956.80	71.05%
October	157	\$ 398.78	27	\$ 68.58	47	\$ 306.80	\$ 774.16	16.87%	265	\$ 2,029.83	19.40%	1173	\$ 12,212.72	95.81%
November	118	\$ 299.72	19	\$ 48.26	31	\$ 198.13	\$ 546.11	20.05%	196	\$ 1,456.38	23.84%	919	\$ 9,542.15	115.17%
December	97	\$ 246.38	14	\$ 35.56	33	\$ 224.19	\$ 506.13	23.00%	152	\$ 1,143.56	27.33%	816	\$ 8,486.28	132.38%
January	235	\$ 596.90	15	\$ 38.10	38	\$ 211.10	\$ 846.10	27.94%	204	\$ 1,539.62	32.03%	900	\$ 9,351.50	151.34%
February	167	\$ 424.18	18	\$ 45.72	60	\$ 414.01	\$ 883.91	33.09%	157	\$ 1,153.08	35.55%	847	\$ 8,780.38	169.15%
March							\$ -	33.09%			35.55%			169.15%
April							\$ -	33.09%			35.55%			169.15%
May							\$ -	33.09%			35.55%			169.15%
June							\$ -	33.09%			35.55%			169.15%
<b>YTD</b>	<b>1,195</b>	<b>\$ 3,035.30</b>	<b>186</b>	<b>\$ 472.44</b>	<b>334</b>	<b>\$ 2,167.79</b>	<b>\$ 5,675.53</b>		<b>1,544</b>	<b>\$ 11,651.32</b>		<b>8,023</b>	<b>\$ 83,405.48</b>	
<b>Balance</b>							<b>\$ 11,475.47</b>			<b>\$ 21,125.68</b>			<b>\$ (34,096.48)</b>	

fed/st budget	Homecare Escort			Homecare HDM			Title III-D			NSIP	TOTAL	target %
	units	\$	% spent	units	\$	% spent	units	\$	% spent		\$	
July	5.0	\$ 38.25	#####	171	\$ 1,747.81	5.00%			0.00%	\$ 975.00	\$ 18,262.68	8%
August	2.0	\$ 18.00	#####	167	\$ 1,702.99	9.88%			0.00%	\$ 975.00	\$ 16,854.63	16%
September	2.0	\$ 18.00	#####	107	\$ 1,065.69	12.93%			0.00%	\$ 815.15	\$ 13,719.00	25%
October	3.0	\$ 27.00	#####	121	\$ 1,215.06	16.40%			0.00%	\$ 975.00	\$ 17,233.77	33%
November	2.0	\$ 18.00	#####	101	\$ 995.96	19.25%			0.00%	\$ 975.00	\$ 13,533.60	41%
December	1.0	\$ 9.00	#####	86	\$ 858.13	21.71%			0.00%	\$ 975.00	\$ 11,978.10	50%
January	1.0	\$ 9.00	#####	100	\$ 982.50	24.52%			0.00%	\$ 975.00	\$ 13,703.72	58%
February	2.0	\$ 18.00	#####	212	\$ 2,178.46	30.76%			0.00%	\$ 975.00	\$ 13,988.83	66%
March			#####			30.76%			0.00%		\$ -	75%
April			#####			30.76%			0.00%		\$ -	83%
May			#####			30.76%			0.00%		\$ -	91%
June			#####			30.76%			0.00%		\$ -	100%
<b>YTD</b>	<b>18.0</b>	<b>\$ 155.25</b>		<b>1,065</b>	<b>\$ 10,746.60</b>		<b>-</b>	<b>\$ -</b>		<b>\$ 4,875.00</b>	<b>\$ 119,274.33</b>	
<b>Balance</b>		<b>\$ (155.25)</b>			<b>\$ 24,194.40</b>			<b>\$ 3,500.00</b>		<b>\$ (4,875.00)</b>	<b>\$ 18,403.67</b>	

**FY 2025 Payment  
Mom's Meals**

fed/st budget	Title III-B								Title III-C1			Title III-C2			Homecare HDM			NSIP	TOTAL	target %
	Health Promotion		Telephone Reassurance		Transportation		Total III-B		units	% spent	units	% spent	units	\$	% spent					
	units		units		units		%	\$												
July							\$ -	#DIV/0!	0	\$ -	#DIV/0!	2241	\$ 20,146.59	#DIV/0!	180	\$ 1,618.20	#DIV/0!		\$ 21,764.79	8%
August							\$ -	#DIV/0!	0	\$ -	#DIV/0!	2558	\$ 22,996.42	#DIV/0!	280	\$ 2,517.20	#DIV/0!		\$ 25,513.62	16%
September							\$ -	#DIV/0!	0	\$ -	#DIV/0!	2044	\$ 18,285.76	#DIV/0!	230	\$ 2,067.70	#DIV/0!		\$ 20,353.46	25%**
October							\$ -	#DIV/0!	0	\$ -	#DIV/0!	1992	\$ 17,908.08	#DIV/0!	214	\$ 1,923.86	#DIV/0!	\$ -	\$ 19,831.94	33%
November							\$ -	#DIV/0!			#DIV/0!	2580	\$ 23,194.20	#DIV/0!	250	\$ 2,247.50	#DIV/0!		\$ 25,441.70	41%
December							\$ -	#DIV/0!			#DIV/0!	1857	\$ 16,694.43	#DIV/0!	240	\$ 2,157.60	#DIV/0!	\$ -	\$ 18,852.03	50%
January							\$ -	#DIV/0!	0	\$ -	#DIV/0!	2014	\$ 18,105.86	#DIV/0!	360	\$ 3,236.40	#DIV/0!		\$ 21,342.26	58%**
February							\$ -	#DIV/0!			#DIV/0!	1654	\$ 14,869.46	#DIV/0!	250	\$ 2,247.50	#DIV/0!	\$ -	\$ 17,116.96	66%
March							\$ -	#DIV/0!			#DIV/0!			#DIV/0!			#DIV/0!	\$ -	\$ -	75%
April							\$ -	#DIV/0!	0		#DIV/0!			#DIV/0!			#DIV/0!	\$ -	\$ -	83%
May							\$ -	#DIV/0!			#DIV/0!			#DIV/0!			#DIV/0!	\$ -	\$ -	91%
June							\$ -	#DIV/0!			#DIV/0!			#DIV/0!			#DIV/0!		\$ -	100%
<b>YTD</b>	-	\$ -	-	\$ -	-	\$ -	\$ -		-	\$ -		16,940	\$ 152,200.80		2,004	\$ 18,015.96		\$ -	\$ 170,216.76	
<b>Balance</b>							\$ -			\$ -			\$ (152,200.80)			\$ (18,015.96)		\$ -	\$ (170,216.76)	

\*\* 89.90 adjustment on invoice due to client's death

**FY 2025 Payments**  
**Paducah-McCracken County Senior Citizens**

fed/st budget	Title III-B								Title III-C1			Title III-C2		
	Health Promotion		Telephone Reassurance		Transportation		Total III-B		units	\$	% spent	units	\$	% spent
	units	\$	units	\$	units	\$	\$	% spent	units	\$	% spent	units	\$	% spent
July	1033	\$ 3,656.82	0	\$ -	484	\$ 2,695.82	\$ 6,352.64	6.68%	1375	\$ 6,987.15	8.62%	4306	\$ 44,329.04	19.95%
August	1448	\$ 5,125.92	0	\$ -	433	\$ 2,105.42	\$ 7,231.34	14.28%	1694	\$ 8,533.46	19.15%	4147	\$ 41,915.14	38.82%
September	1027	\$ 3,635.58		\$ -	513	\$ 2,826.42	\$ 6,462.00	21.08%	1550	\$ 7,584.47	28.50%	3691	\$ 37,625.53	55.75%
October	1025	\$ 3,628.50		\$ -	734	\$ 4,212.32	\$ 7,840.82	29.32%	1867	\$ 9,725.85	40.50%	4095	\$ 41,804.99	74.57%
November	873	\$ 3,090.42		\$ -	464	\$ 2,535.24	\$ 5,625.66	35.24%	1438	\$ 7,453.84	49.70%	4015	\$ 40,767.21	92.91%
December	763	\$ 2,701.02		\$ -	319	\$ 1,676.97	\$ 4,377.99	39.84%	1389	\$ 6,851.20	58.15%	4206	\$ 42,551.27	112.06%
January	840	\$ 2,973.60		\$ -	396	\$ 2,270.42	\$ 5,244.02	45.36%	1282	\$ 6,643.63	66.35%	3073	\$ 30,880.98	125.96%
February	814	\$ 2,881.56		\$ -	333	\$ 1,844.48	\$ 4,726.04	50.33%	1143	\$ 5,517.59	73.15%	3434	\$ 34,330.04	141.41%
March				\$ -			\$ -	50.33%			73.15%			141.41%
April				\$ -			\$ -	50.33%			73.15%			141.41%
May				\$ -			\$ -	50.33%			73.15%			141.41%
June				\$ -			\$ -	50.33%			73.15%			141.41%
<b>YTD</b>	<b>7,823</b>	<b>\$ 27,693.42</b>	<b>-</b>	<b>\$ -</b>	<b>3,676</b>	<b>\$ 20,167.09</b>	<b>\$ 47,860.51</b>		<b>11,738</b>	<b>\$ 59,297.19</b>		<b>30,967</b>	<b>\$ 314,204.20</b>	
<b>Balance</b>							<b>\$ 47,235.49</b>			<b>\$ 21,762.81</b>			<b>\$ (92,016.20)</b>	

fed/st budget	Title III-D			Homecare Escort			Homecare HDM			NSIP	TOTAL	target %
	units	\$	% spent	units	\$	% spent	units	\$	% spent			
July			0.00%			#DIV/0!	169	\$ 1,746.21	0.73%	\$ 3,000.00	\$ 62,415.04	8%
August			0.00%			#DIV/0!	207	\$ 2,144.47	1.62%	\$ 3,000.00	\$ 62,824.41	16%
September			0.00%			#DIV/0!	194	\$ 2,008.22	2.46%	\$ -	\$ 53,680.22	25%
October			0.00%			#DIV/0!	227	\$ 2,411.65	3.47%	\$ 3,000.00	\$ 64,783.31	33%
November			0.00%			#DIV/0!	188	\$ 1,945.34	4.28%	\$ 3,000.00	\$ 58,792.05	41%
December			0.00%			#DIV/0!	152	\$ 1,593.04	4.94%	\$ 3,000.00	\$ 58,373.50	50%
January			0.00%			#DIV/0!	107	\$ 1,096.42	5.40%	\$ 3,000.00	\$ 46,865.05	58%
February			0.00%			#DIV/0!	140	\$ 1,442.27	6.00%	\$ 3,000.00	\$ 49,015.94	66%
March			0.00%			#DIV/0!			6.00%		\$ -	75%
April			0.00%			#DIV/0!			6.00%		\$ -	83%
May			0.00%			#DIV/0!			6.00%		\$ -	91%
June			0.00%			#DIV/0!			6.00%		\$ -	100%
<b>YTD</b>	<b>-</b>	<b>\$ -</b>		<b>-</b>	<b>\$ -</b>		<b>1,384</b>	<b>\$ 14,387.62</b>		<b>\$ 15,000.00</b>	<b>\$ 456,749.52</b>	
<b>Balance</b>		<b>\$ 3,500.00</b>			<b>\$ -</b>			<b>\$ 225,280.38</b>		<b>\$ (15,000.00)</b>	<b>\$ (456,749.52)</b>	

**FY 2025 Payments  
WKAS**

FY 2025 Payments WKAS														
HOMECARE													TOTAL	target %
CHORE			HOME MANAGEMENT			PERSONAL CARE			ESCORT					
state budget	units	\$ 1,000.00	% spent	units		% spent	units		% spent	units		% spent		
July													\$ -	8%
August													\$ -	16%
September													\$ -	25%
October													\$ -	33%
November													\$ -	41%
December													\$ -	50%
January													\$ -	58%
February													\$ -	66%
March													\$ -	75%
April													\$ -	83%
May													\$ -	91%
June													\$ -	100%
<b>YTD</b>	<b>0</b>	<b>\$ -</b>		<b>-</b>	<b>\$ -</b>		<b>-</b>	<b>\$ -</b>		<b>0</b>	<b>\$ -</b>		<b>\$ -</b>	
<b>Balance</b>		<b>\$ 1,000.00</b>			<b>\$ -</b>			<b>\$ -</b>			<b>\$ -</b>		<b>\$ -</b>	

**FY 2025 Payments  
West Kentucky Allied Services**

fed/st budget	HOMECARE											TITLE V - SCSEP		TOTAL	target %
	HOME REPAIR			RESPITE			SUPPLIES			TOTAL HOMECARE			% spent	\$ -	
	units		% spent	units		% spent	units		% spent	\$ -	% spent				
July			#DIV/0!			#DIV/0!			#DIV/0!	\$ -	#DIV/0!	\$ 12,033.79	#DIV/0!	\$ 12,033.79	8%
August			#DIV/0!			#DIV/0!			#DIV/0!	\$ -	#DIV/0!	\$ 12,341.43	#DIV/0!	\$ 12,341.43	16%
September			#DIV/0!			#DIV/0!			#DIV/0!	\$ -	#DIV/0!	\$ 10,026.00	#DIV/0!	\$ 10,026.00	25%
October			#DIV/0!			#DIV/0!			#DIV/0!	\$ -	#DIV/0!	\$ 10,478.64	#DIV/0!	\$ 10,478.64	33%
November			#DIV/0!			#DIV/0!			#DIV/0!	\$ -	#DIV/0!	\$ 9,420.90	#DIV/0!	\$ 9,420.90	41%
December			#DIV/0!			#DIV/0!			#DIV/0!	\$ -	#DIV/0!	\$ 9,087.42	#DIV/0!	\$ 9,087.42	50%
January			#DIV/0!			#DIV/0!			#DIV/0!	\$ -	#DIV/0!	\$ 9,635.91	#DIV/0!	\$ 9,635.91	58%
February			#DIV/0!			#DIV/0!			#DIV/0!	\$ -	#DIV/0!	\$ 7,538.41	#DIV/0!	\$ 7,538.41	66%
March			#DIV/0!			#DIV/0!			#DIV/0!	\$ -	#DIV/0!		#DIV/0!	\$ -	75%
April			#DIV/0!			#DIV/0!			#DIV/0!	\$ -	#DIV/0!		#DIV/0!	\$ -	83%
May			#DIV/0!			#DIV/0!			#DIV/0!	\$ -	#DIV/0!		#DIV/0!	\$ -	91%
June			#DIV/0!			#DIV/0!			#DIV/0!	\$ -	#DIV/0!		#DIV/0!	\$ -	100%
<b>YTD</b>	<b>0.00</b>	<b>\$ -</b>		<b>-</b>	<b>\$ -</b>		<b>-</b>	<b>\$ -</b>		<b>\$ -</b>		<b>\$ 80,562.50</b>		<b>\$ 80,562.50</b>	
<b>Balance</b>		<b>\$ -</b>			<b>\$ -</b>			<b>\$ -</b>		<b>\$ -</b>		<b>\$ (80,562.50)</b>		<b>\$ (80,562.50)</b>	

**FY 2025 Payments  
Graves County Health Dept.**

fed budget	units		spent %	target %
July	14	\$ 153.72	#DIV/0!	8%
August	17	\$ 186.66	#DIV/0!	16%
September	15	\$ 164.70	#DIV/0!	25%
October	14	\$ 153.72	#DIV/0!	33%
November	9	\$ 98.82	#DIV/0!	41%
December	12	\$ 131.76	#DIV/0!	50%
January	3	\$ 32.94	#DIV/0!	58%
February	9	\$ 98.82	#DIV/0!	66%
March			#DIV/0!	75%
April			#DIV/0!	83%
May			#DIV/0!	91%
June			#DIV/0!	100%
<b>YTD</b>	<b>93</b>	<b>\$ 1,021.14</b>		
<b>Balance</b>		<b>\$ (1,021.14)</b>		

<b>FY 2025 Payments Kentucky Legal Aid</b>				
<b>fed budget</b>	<b>units</b>	<b>\$ 81,000</b>	<b>spent %</b>	<b>target %</b>
July	98.5	<b>4,925.00</b>	6.08%	8%
August	101.0	<b>5,050.00</b>	12.31%	16%
September	71.0	<b>3,550.00</b>	16.70%	25%
October	89.5	<b>4,475.00</b>	22.22%	33%
November	110.5	<b>5,525.00</b>	29.04%	41%
December	40.0	<b>2,000.00</b>	31.51%	50%
January	108.5	<b>5,425.00</b>	38.21%	58%
February	152.0	<b>7,600.00</b>	47.59%	66%
March			47.59%	75%
April			47.59%	83%
May			47.59%	91%
June			47.59%	100%
<b>YTD</b>	<b>771.00</b>	<b>38,550.00</b>		
<b>Balance</b>		<b>\$ 42,450</b>		

**PURCHASE AREA LONG-TERM CARE OMBUDSMAN  
February 2025**

<b>COUNTY</b>	<b>NUMBER OF</b>		
	<b>LONG-TERM CARE BEDS</b>	<b>PERSONAL CARE BEDS</b>	<b>FAMILY CARE BEDS</b>
Ballard	70	0	0
Calloway	226	0	0
Carlisle	53	8	0
Fulton	60	0	0
Graves	271	140	0
Hickman	134	20	0
Marshall	305	0	0
McCracken	525	29	0

<b>COUNTY</b>	<b># OF CASES CLOSED</b>	<b># OF CASES OPENED</b>
Ballard	0	0
Calloway	0	0
Carlisle	0	1
Fulton	0	0
Graves	0	0
Hickman	0	0
Marshall	0	0
McCracken	0	1
<b>TOTAL CASES</b>	<b>0</b>	<b>2</b>

**NEW PROGRAM ACTIVITIES REPORT**

Training given to facility staff	0
Consultations to facilities/providers	1
Information & consultations to individuals	9
Resident visitations	43
Participation in facility surveys	0
Work with resident/family councils	1
Training for certified ombudsmen/volunteers	4
Volunteer Recruitment	1
Community Education:	1
Advisory Council	0
Trainings for Volunteers, Aging Meetings, Elder Abuse Meetings,	3
Regional PC	1
Transition Meetings, Service Providers Meetings	0
Work with Media/Press	0
Technical Assistance for Ombudsman	1
Provide Training to residents	0
<b>Total Program Activities:</b>	<b>64</b>

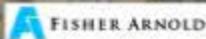
TENNESSEE

KENTUCKY

DESIGN PUBLIC MEETING  
FUTURE I-60, FROM ROGERS ROAD IN  
KENTUCKY TO SR-3 (US 45E & US 51)

NOTE: PRELIMINARY DESIGN, SUBJECT TO CHANGE

LEGEND:	
PROPOSED RIGHT-OF-WAY	
PROPOSED PROPERTY LINES	
TRACT NUMBER	
EXISTING ROAD TO REMAIN	
PROPOSED ALIGNMENT	
PROPOSED FULL LANE	
PROPOSED EDGE OF TRAVEL	
PROPOSED RIGHT-OF-WAY	
PROPOSED PAVEMENT	
PROPOSED CURB & GUTTER	
PROPOSED SHOULDER	
PROPOSED OVERPASS	
PROPOSED OVERPASS REMOVAL	
PROPOSED BARBER	
PROPOSED TRUCK APPROACH	
PROPOSED ROADWAY LIGHTS	



NOTE: PRELIMINARY DESIGN, SUBJECT TO CHANGE

LEGEND:	
PROPOSED RIGHT-OF-WAY	
PROPOSED PROPERTY LINES	
TRACT NUMBER	
EXISTING ROAD TO REMAIN	
PROPOSED ALIGNMENT	
PROPOSED FULL LANE	
PROPOSED EDGE OF TRAVEL	
PROPOSED RIGHT-OF-WAY	
PROPOSED PAVEMENT	
PROPOSED CURB & GUTTER	
PROPOSED SHOULDER	
PROPOSED OVERPASS	
PROPOSED OVERPASS REMOVAL	
PROPOSED BARBER	
PROPOSED TRUCK APPROACH	
PROPOSED ROADWAY LIGHTS	

# PUBLIC INFORMATION MEETING

Item #1-120

## Rebuild Mayfield Project in Graves County

Thursday, April 17, 2025, 5 p.m. to 7 p.m., CT  
Graves County High School, 1220 Eagles Way  
Mayfield, KY 42066



The Kentucky Transportation Cabinet (KYTC) will hold a public information meeting to provide an update on the planned improvements for the Rebuild Mayfield Project. The meeting will follow an open house format, where attendees can view various exhibits, talk to KYTC staff and project team members and ask questions about the project.

The City of Mayfield has been awarded a \$25 million RAISE grant, which will be paired with state funds, to revitalize its downtown streetscape, including upgrades to roadway and utility infrastructure, as well as enhancements to safety and connectivity for pedestrians and cyclists.

Written comment forms will be available at the meeting to help the public share feedback directly to the project team. Comments can also be submitted by mail before Thursday, May 19, 2025, to Patsy Rawlins, KYTC District 1 Office, 5501 Kentucky Dam Road, Paducah, KY 42003.

Following the public meeting, displays and materials will be available for review at the KYTC District 1 Office in Paducah. Office hours are Monday through Friday from 7:00 a.m. to 3:30 p.m. CDT, with comments accepted until May 19. Information will also be available online after the meeting at [RebuildMayfield.com](http://RebuildMayfield.com).

All written comments will become part of the official meeting record. Once compiled, the meeting record and other supporting documentation will be available for review and copying only after an Open Records Request has been received and approved. All Open Records Requests

to the KYTC Office of Legal Affairs, Transportation Office Building, 200 Mero St., Frankfort, Kentucky 40622, or email [kytc.openrecords@ky.gov](mailto:kytc.openrecords@ky.gov).

In accordance with the Americans with Disabilities Act (ADA), if anyone has a disability and will require assistance, please notify Patsy Rawlins no later than Thursday, April 14, 2025. This request does not have to be in writing. Please call 270-898-2431 or mail request to KYTC District 1 Office, 5501 Kentucky Dam Rd., Paducah, Kentucky 42003.



County	LOC RANK 25	CHAF ID NUMBER	HWY PLN ITEM #	ROUTE	BMP	EMP	PROJECT DESCRIPTION	TYPE OF WORK	COST
Ballard	1	IP20060008		KY 286	0.000	7.614	Improve geometric deficiencies, freight truck mobility, and improve safety on KY 286 from KY 121 to KY 802.	SAFETY HAZ ELMTN	TBD
	2	IP20040038		US 60	9.655	11.298	Address condition, safety, congestion and future capacity issues on US 60 through City of LaCenter	BYPASS	13.600
	3	IP20060004		US 60	7.161	9.751	Address condition, safety, congestion and future capacity issues from proposed Barlow eastern bypass to proposed LaCenter southern bypass. (See Segment 4 in April 1998 Advance Planning Study).	MAJOR WIDENING	19.750
	4	IP20060007		KY 121	8.262	8.369	Improve geometric deficiencies and truck mobility at the intersection with KY286 in Wickliffe.	RECNSRN	2.750
	5	IP20250094		KY 286	11.108	11.956	Minor widening, increasing shoulder width, freight truck mobility, and improve safety on KY 286 from KY 473 to Bethel Church Road.	MINOR WIDENING	TBD
Calloway	1	IP20000087		KY 2547	4.957	7.500	Address congestion, freight movement, access issues and need for western bypass around Murray from US 641 South to US 641 North.	BYPASS	17.900
	2	IP20230013		KY 94	9.249	9.769	Improve safety, capacity and bike/pedestrian facilities for KY 94 between US 641 and 16 Street in Murray.	MINOR WIDENING	1.500
	3	IP20210053		CR 1171	0.000	3.086	Improve mobility, address geometric deficiencies and safety issues by providing a through route parallel to Kentucky Lake connecting KY80/US68 (Kenlake SRP) to KY121 in the south part of the county near Paris Landing State Park in Henry County, TN.	New Route	74.000
	4	IP20120084		CR-1401	0.811	1.132	Improve mobility, address geometric deficiencies, and reduce congestion along Brinn Rd (CR1401) between KY80 and Utterback Rd (CR1552) in Murray.	MINOR WIDENING	10.451
	5	IP20080004		US 641	6.670	7.170	Address sidewalk needs and access management on US 641 (12th St) between Sycamore and Glendale Streets in Murray to improve access and pedestrian safety.	SPOT IMPRVMT	2.086
Carlisle	1	IP20060015		US 62	8.090	8.932	Improve safety, mobility and connectivity, and address geometric deficiencies along US 62 between Hobbs Rd/Boswell Rd to KY 307.	RECNSRN	4.515
	2	IP20080011		US 51	0.000	6.134	Correct roadway geometrics and improve safety, access and regional connectivity from Hickman County Line to KY 1377 south of Bardwell.	RECNSRN	37.633
	3	IP20060014		US 62	2.868	5.048	Correct substandard roadway geometrics on US 62 from KY 1181 to KY 408 to address access issues, safety concerns, flood prone area and regional connectivity.	RECNSRN	11.845
	4	IP20060012		US 51	6.134	8.259	Correct substandard roadway geometrics, to improve traffic flow, safety and access management issues from KY 1377 to Truman Creek Bridge in Bardwell	RECNSRN	16.119

	5	IP20180005		US 62	11.000	11.200	Improve intersection with US 62 and KY 1628 / Palestine Rd (CR 1024).	RECWSTRN	1.919
Fulton	1	IP20230108		KY 1099	0.000	0.100	Improve Intersection	RECWSTRN	0.500
	2	IP20080016		KY 125	1.659	5.386	Correct geometric deficiencies and address safety and freight access issues from KY 166 to KY 1099 in Hickman.	RECWSTRN	15.000
	3	IP20080015		KY 125	0.000	1.659	Correct geometric deficiencies and address safety issues and freight access from Tennessee State Line to KY 166.	RECWSTRN	5.750
	4	IP20060039		KY 1099	1.016	1.116	Correct substandard intersection geometrics and address access issues at KY 309 & KY 1099 in Hickman to improve the less than adequate truck turning radius.	RECWSTRN	4.600
	5	IP20060032		US 51	2.450	2.550	Address sight distance issues with the approaches of US 51 & KY 94 intersection at the railroad overpass.	RECWSTRN	
Graves	1	IP20180073		KY 121	5.499	8.938	Upgrade/Widen KY 121 bypass in Mayfield.	MAJOR WIDENING	10.000
	2	IP20060045		KY 303	16.034	16.853	Address safety, congestion and access issues from East Farthing Street to Charles Drive in Mayfield.	MINOR WIDENING	4.870
	3	IP20080027		KY 131	0.000	4.555	Correct geometric deficiencies and address safety and truck access issues from KY 58 to KY 483.	RECWSTRN	16.000
	4	IP20190056		KY 303	14.700	14.900	Improve safety and roadway geometrics at intersection with E Tucker/W Tucker Road.	RECWSTRN	1.500
	5	IP20080025		KY 121	17.000	18.000	Improve intersection geometric deficiencies at KY 121 and KY 1213.	RECWSTRN	1.250
Hickman	1	IP20080032		US 51	4.508	6.650	Correct geometric deficiencies, and improve safety, access and regional connectivity from Bayou De Chein Bridge to Martin Road.	RECWSTRN	9.500
	2	IP20120006		US 51	11.100	11.400	Improve intersection geometrics and address sight distance issues with access to US 51 from KY 1301 and the entrance of Harpers Country Hams near Clinton.	RECWSTRN	1.889
	3	IP20060046		US 51	8.275	13.685	Correct geometric deficiencies and improve safety, access, and regional connectivity from KY-703 in Clinton to .160 miles south of Obion Creek Bridge.	RECWSTRN	58.666
	4	IP20080031		US 51	0.000	2.400	Improve safety, access, and regional connectivity, and address geometric deficiencies from Hickman C/L to Cane Creek Bridge.	RECWSTRN	9.280
	5	IP20080037		KY 307	0.850	1.050	Improve safety, truck mobility, and geometric deficiencies at the ICR Railroad Overpass.	RECWSTRN	6.932
	1	IP20140031		US 62	7.200	8.600	Address access and future capacity on US 62 from KY 95 to the existing four-lane highway at Lone Valley Rd near I-24 interchange and future I-69 connection for economic/tourism development.	WIDENING	4.600

**Marshall**

2	IP20080045		US 641	11.147	12.862	Correct geometric deficiencies and address safety, service, and congestion issues from Benton Baptist Temple Road / Happy Hollow Rd to US 68 in Draffenville.	RECWSTRN	10.000
3	IP20080047		US 641	6.695	7.815	Address safety, access and condition issues between Cope Road to 17th Street in Benton.	RECWSTRN	6.500
4	IP20080046		US 641	5.368	6.695	Address safety, access, and condition issues between KY 1824 and Cope Road.	RECWSTRN	17.710
5	IP20060065		US 62	10.650	11.150	Correct geometric alignment deficiencies and address access and traffic flow issues at US 62 / US 641 / KY 282 interchange.	RECWSTRN	15.982



## Purchase Area Development District

1002 Medical Drive | P.O. Box 588

Mayfield, Kentucky 42066-0588

To: Purchase Area Judges and Mayors

From: Mattea Mitchell, Director of Community and Economic Development

RE: Current Funding Opportunities – March 2025

### **Economic Development Administration – 2023 Disaster Supplemental**

The U.S Economic Development Administration is now accepting applications through the Fiscal Year 2023 Disaster Supplemental Funding NOFO. The awards made under this NOFO are designed to address economic challenges in those areas where a Presidential declaration of a major disaster has been issued. Funding will help communities devise and implement long-term economic recovery strategies through a variety of construction and non-construction projects.

**Application Deadline:** applications are accepted on a rolling basis

**Match:** 20%

### **Economic Development Administration – Planning and Local Technical Assistance Program**

Through its Planning and Local Technical Assistance programs, EDA assists eligible recipients in developing economic development plans and studies designed to build capacity and guide the economic prosperity and resiliency of an area or region. The Planning program helps support organizations, including District Organizations, Indian Tribes, and other eligible recipients, with Short Term and State Planning investments designed to guide the eventual creation and retention of high-quality jobs, particularly for the unemployed and underemployed in the Nation's most economically distressed regions.

**Application Deadline:** applications are accepted on a rolling basis

**Match:** 20%

**Economic Development Administration – Public Works and Economic Adjustment Assistance (PWEAA)**

Under this NOFO, EDA solicits applications from applicants to provide investments that support construction, non-construction, planning, technical assistance, and revolving loan fund projects under EDA’s Public Works program and EAA program (which includes Assistance to Coal Communities, Nuclear Closure Communities, and Biomass Closure Communities). Grants and cooperative agreements made under these programs are designed to leverage existing regional assets and support the implementation of economic development strategies that advance new ideas and creative approaches to advance economic prosperity in distressed communities, including those negatively impacted by changes to the coal economy and nuclear power plant closures.

**Application Deadline:** applications are accepted on a rolling basis

**Match:** 20%

**Delta Regional Authority (DRA) Critical Infrastructure Fund (CIF)**

The 2025 NOFA has been released for Critical Infrastructure Fund through Delta Regional Authority. This funding supports economic and community development needs within DRA’s region addressing basic public and transportation infrastructure, as well as flood-control issues.

**Application Deadline:** applications are accepted on a rolling basis

**Application Min/Max:** \$500,000-\$2,000,000

**Match:** 10% for non-distressed communities

**Delta Regional Authority (DRA) Strategic Planning Program**

Program will give public entities access to strategic planning funds to address long-standing issues and develop a roadmap for economic growth and opportunity. Applicants for this program have the autonomy to apply for a plan that fits the unique needs and challenges in their community. Eligible plans include, but are not limited to, economic development plans, utility rate studies, transportation plans, workforce development plans, and broadband deployment plans.

**Application Deadline:** applications are accepted on a rolling basis

**Application Min/Max:** \$25,000-\$150,000

**Match:** not required

## **Government Resources Accelerating Needed Transformation (GRANT) Program**

The Kentucky legislature amended the previous House Bill 9 GRANT program through House Bill 723 sunsetting the previous grant program. The new program has made significant changes and will now be administered by the Cabinet for Economic Development. Questions about this program can be directed to Mattea Mitchell here at the PADD office.

**Application Deadline:** applications are accepted on a rolling basis

**Match:** based on population

For more information or assistance in applying for any of these programs, please contact the PADD Community & Economic Development staff at (270) 247-7171 or via email:

Mattea Mitchell – [mattea.mitchell@purchaseadd.org](mailto:mattea.mitchell@purchaseadd.org)

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Dennis Fulfer – [dennis.fulfer@purchaseadd.org](mailto:dennis.fulfer@purchaseadd.org)



# Project Summary Report

**KY202502200125**

**Title:** Columbus Water Works - Upgrades to WTP and New Clearwell

Project Information	Applicant Information	Submitter Information	Funding Information
<b>WRIS:</b> WX21105009	City of Columbus		<b>Federal:</b> \$900,000.00
<b>Status:</b> Approved			<b>Applicant:</b> \$0.00
<b>Federal:</b> HUD	Kay Ferguson	Wyatt Walker	<b>State:</b> \$891,000.00
<b>CFDA:</b> 14.228	(270) 677-2092	(270) 251-6176	<b>Local:</b> \$9,000.00
<b>County:</b> Hickman	columbusmayorkayferguson@outloo	wyatt.walker@purchaseadd.org	<b>Program:</b> \$0.00
			<b>Other:</b> \$0.00
			<b>TOTAL:</b> \$1,800,000.00

**(List):**

**Desc.:** *This project includes demolishing the existing WTP and constructing a new WTP in the same location as the existing building, eliminating and demolishing the clear well, upgrading both well pumps, rehabilitating all other WTP systems, and replacing all residential water meters with radio read water meters. A new WTP building that is recommended as the existing WTP building has experienced differential settling which raises concerns for building safety. The clear well is recommended to be eliminated as it is not needed and requires unnecessary maintenance costs. With the elimination of the clear well, the high service pumps are no longer needed. Replacing residential water meters with new radio read meters will allow for the Utility to accurately monitor and bill for water usage.*



# PADD Business Lending Department

Summary of Programs	Loans in Program	Beginning Balance	Principal Received	Interest Received	Fees Received	Service Fees	Outstanding Balances
EDA RLF	11	\$ 1,258,210.00	\$ 412,666.64	\$ 312,559.47	\$ 282.42		\$ 848,853.47
EDA RLF Recap	1	\$ 80,000.00	\$ 21,206.68	\$ 10,654.00			\$ 58,793.32
EDA ARPA RLF	16	\$ 2,482,110.00	\$ 177,275.35	\$ 152,916.95	\$ 764.64	\$ 550.00	\$ 2,066,420.65
EDA CARES ACT	21	\$ 2,442,055.00	\$ 401,503.17	\$ 188,282.69	\$ 7,835.81	\$ 2,055.40	\$ 2,008,238.77
USDA IRP	2	\$ 130,000.00	\$ 43,003.59	\$ 17,758.79			\$ 86,304.64
USDA IRP 3	1	\$ 150,000.00	\$ 65,731.94	\$ 28,901.00	\$ 237.96		\$ 84,268.06
USDA IRP 5	5	\$ 410,000.00	\$ 105,764.10	\$ 70,413.55	\$ 225.88		\$ 304,235.90
USDA IRP Recap	1	\$ 100,000.00	\$ 82,263.64	\$ 20,662.86			\$ 22,367.82
USDA REBEG RLF	2	\$ 128,700.00	\$ 69,324.93	\$ 50,610.57	\$ 32.25		\$ 59,375.07
USDA REBEG RLF	1	\$ 21,300.00	\$ 11,157.21	\$ 10,546.07			\$ 10,142.49
SBA Microloan 3	3	\$ 121,000.00	\$ 62,504.76	\$ 17,932.18	\$ 415.62		\$ 58,942.82
SBA Microloan 4	9	\$ 121,429.00	\$ 22,804.75	\$ 10,050.13	\$ 361.84		\$ 88,621.25
SBA 504	12	\$ 7,535,000.00					\$ 4,558,111.80
<b>Totals:</b>	<b>85</b>	<b>\$ 14,979,804.00</b>	<b>\$ 1,475,206.76</b>	<b>\$ 891,288.26</b>	<b>\$ 10,156.42</b>	<b>\$ 2,605.40</b>	<b>\$ 10,254,676.06</b>

**The PADD Currently Manages a Loan Portfolio of 85 Active Loans Totaling \$10,254,676.06**

## Available Funds

CASH ACCOUNTS	Available to Lend	Funds Held for Program	Left To Draw	Committed	Total Remaining:
RLF	\$ 614,000.29			\$ 341,388.60	\$ 272,611.69
RLF-Recap	\$ 490,028.15				\$ 490,028.15
IRP	\$ 193,823.19				\$ 193,823.19
IRP-Recap	\$ 232,590.02				\$ 232,590.02
IRP 3	\$ 113,852.19				\$ 113,852.19
IRP 5	\$ 55,633.40				\$ 55,633.40
RBEG-RLF	\$ 281,986.52				\$ 281,986.52
RBEG-RLF 2	\$ 142,531.08				\$ 142,531.08
RBEG-RLF 3	\$ 29,840.86				\$ 29,840.86
Microloan 2	\$ 0.08				\$ 0.08
Microloan 3	\$ 54,831.66				\$ 54,831.66
Microloan 4	\$ 139,118.98				\$ 139,118.98
CARES ACT	\$ 589,674.18				\$ 589,674.18
ARPA	\$ 442,815.70		\$ 1,328,354.40	\$ 43,500.00	\$ 1,727,670.10
SBA 504 Funds		\$ 557,914.06			\$ -
					\$ -
<b>TOTALS</b>	<b>\$ 3,938,640.36</b>				<b>\$ 4,324,192.10</b>

(SBA 504 Funds are for Administrative Costs Associated with the 504 Program and not available for lending)

**Total Funds Available for Lending: \$3,938,640.36**

# PADD Loan Portfolio As of March 25th, 2025

Loan #	Loan Program	Client Name	Beginning	Principal	Interest	Late Fees	Service Fees	Resulting Balance
1-01-01	RLF	1st KY Realty, LLC	\$ 125,000.00	\$ 40,885.81	\$ 47,955.16	\$ 82.50	\$ -	\$ 84,114.19
5-01-01	RLF	BNU Outlets	\$ 35,710.00	\$ 17,227.50	\$ 4,723.56	\$ 48.94	\$ -	\$ 18,482.50
9-01-01	RLF	Dairyette Plus, Inc	\$ 100,000.00	\$ 40,256.67	\$ 16,687.60	\$ 57.13	\$ -	\$ 59,743.33
14-01-02	RLF	Harlan Asset Management	\$ 100,000.00	\$ 4,897.52	\$ 19,659.69	\$ 47.44	\$ -	\$ 95,102.48
17-02-01	RLF	Ind. Auth. Mayfield/Graves	\$ 125,000.00	\$ 42,533.84	\$ 35,094.44	\$ -	\$ -	\$ 85,103.92
22-02-01	RLF	Joel's LLC	\$ 100,000.00	\$ 15,727.45	\$ 12,275.69	\$ -	\$ -	\$ 84,944.90
26-01-01	RLF	L&J Cycles, LLC	\$ 25,000.00	\$ 1,980.05	\$ -	\$ -	\$ -	\$ 23,019.95
29-02-01	RLF	Robertson Nutrition	\$ 85,000.00	\$ 17,241.96	\$ 5,217.46	\$ 128.91	\$ -	\$ 67,758.04
30-01-02	RLF	Midtown Market LLC	\$ 200,000.00	\$ 104,763.53	\$ 98,502.61	\$ -	\$ -	\$ 95,236.47
44-02-01	RLF	UCS Rentals, LLC	\$ 200,000.00	\$ 105,431.93	\$ 54,358.39	\$ -	\$ -	\$ 94,568.07
46-02-01	RLF	West Kentucky Moving Co.,	\$ 127,500.00	\$ 18,284.02	\$ 15,481.88	\$ -	\$ -	\$ 109,215.98
60-02-01	RLF	ADJ Properties	\$ 35,000.00	\$ 6,346.20	\$ 4,040.43	\$ -	\$ -	\$ 28,653.80
3-02-01	RLF Recap	ACE Tire Service	\$ 80,000.00	\$ 21,206.68	\$ 10,654.00	\$ -	\$ -	\$ 58,793.32
<b>Totals</b>	<b>RLF</b>		<b>\$ 1,258,210.00</b>	<b>\$ 415,576.48</b>	<b>\$ 313,996.91</b>	<b>\$ 364.92</b>		<b>\$ 845,943.63</b>
	<b>RLF Recap</b>		<b>\$ 80,000.00</b>	<b>\$ 21,206.68</b>	<b>\$ 10,654.00</b>			<b>\$ 58,793.32</b>
3-01-01	EDA-Cares	ACE Tire Service	\$ 60,000.00	\$ 18,395.94	\$ 5,936.12	\$ -	\$ -	\$ 41,604.06
6-01-01	EDA-Cares	Byassee Paving	\$ 300,000.00	\$ 33,600.56	\$ 24,136.95	\$ 1,928.30	\$ -	\$ 266,399.47
8-01-01	EDA-Cares	Creative Beginnings	\$ 300,000.00	\$ 86,048.69	\$ 25,498.01	\$ 2,487.25	\$ -	\$ 224,762.42
10-01-01	EDA-Cares	Experience Sout Shine	\$ 25,000.00	\$ 4,263.44	\$ 1,314.99	\$ 323.66	\$ 1,619.50	\$ 21,009.56
11-01-01	EDA-Cares	Fibonacci/Hempwood	\$ 182,000.00	\$ 57,859.96	\$ 19,348.02	\$ 179.98	\$ -	\$ 124,140.04
13-01-01	EDA-Cares	Granola Girls	\$ 92,750.00	\$ 25,215.75	\$ 5,130.10	\$ 136.77	\$ -	\$ 67,534.25
15-01-01	EDA-Cares	Harlan Automotive	\$ 423,000.00	\$ 27,894.91	\$ 34,326.34	\$ 1,861.50	\$ -	\$ 395,105.09
16-01-01	EDA-Cares	Hush Art, Llc	\$ 21,000.00	\$ 1,121.63	\$ 125.29	\$ 785.90	\$ 435.90	\$ 19,778.37
21-01-01	EDA-Cares	JJJJ, LLC	\$ 171,400.00	\$ 4,175.12	\$ 15,823.98	\$ 98.32	\$ -	\$ 167,224.88
22-01-01	EDA-Cares	Joel's LLC	\$ 450,000.00	\$ 54,626.52	\$ 39,563.84	\$ -	\$ -	\$ 395,373.48
28-01-01	EDA-Cares	Maple St. Counseling	\$ 25,000.00	\$ 14,059.09	\$ 1,266.17	\$ 24.74	\$ -	\$ 10,940.91
34-01-01	EDA-Cares	Newton Roll-Off Dumpsters	\$ 50,000.00	\$ 5,909.97	\$ 1,538.08	\$ -	\$ -	\$ 44,090.03
38-01-01	EDA-Cares	Salt of the Earth	\$ 50,000.00	\$ 12,328.15	\$ 2,838.63	\$ 3.92	\$ -	\$ 38,274.85
41-01-01	EDA-Cares	Therapy Specialists of Murray	\$ 100,000.00	\$ 29,860.38	\$ 9,788.10	\$ -	\$ -	\$ 70,139.62
42-01-01	EDA-Cares	TKAB Chick LLC	\$ 25,000.00	\$ 18,745.26	\$ 1,258.64	\$ -	\$ -	\$ 6,254.74
43-01-01	EDA-Cares	Tyler Peach Fitness	\$ 25,000.00	\$ 9,704.05	\$ 1,433.95	\$ 219.56	\$ -	\$ 15,295.75
53-02-01	EDA-Cares	W Enterprise	\$ 19,490.00	\$ 197.97	\$ 146.18	\$ -	\$ -	\$ 19,292.03
54-01-01	EDA-Cares	Kinnis Plumbing LLC	\$ 23,000.00	\$ -	\$ -	\$ -	\$ -	\$ 23,000.00
66-01-01	EDA-Cares	The Play Portal	\$ 17,000.00	\$ 372.87	\$ 233.74	\$ -	\$ -	\$ 16,627.13
71-01-02	EDA-Cares	AC4 Sports Strength and Agility	\$ 48,000.00	\$ 1,374.87	\$ 626.33	\$ -	\$ -	\$ 22,625.13
72-01-01	EDA-Cares	Center Stage Dance Academy	\$ 14,415.00	\$ 0.70	\$ -	\$ -	\$ -	\$ 14,414.30
<b>Totals</b>	<b>EDA-Cares</b>		<b>\$ 2,422,055.00</b>	<b>\$ 405,755.83</b>	<b>\$ 190,333.46</b>	<b>\$ 8,049.90</b>	<b># \$ 2,055.40</b>	<b>\$ 2,003,986.11</b>
11-02-01	RLF ARPA	Fibonacci/Hempwood	\$ 92,500.00	\$ 92,500.00	\$ 4,869.48	\$ -	\$ -	\$ -
42-01-03	RLF ARPA	TKAB Chick LLC	\$ 228,818.00	\$ 6,899.15	\$ 17,357.73	\$ -	\$ -	\$ 221,918.85
51-01-01	RLF ARPA	B & S Solar	\$ 129,250.00	\$ 8,384.59	\$ 14,956.48	\$ 43.72	\$ -	\$ 120,865.41
52-02-01	RLF ARPA	April's Grooming	\$ 80,000.00	\$ 2,287.20	\$ 6,485.62	\$ -	\$ 100.00	\$ 77,712.80
55-01-01	RLF ARPA	MDH Funeral Home &	\$ 144,000.00	\$ 983.01	\$ 13,754.91	\$ 2.25	\$ -	\$ 143,016.99
56-01-01	RLF ARPA	Hooligan Custom	\$ 476,828.00	\$ -	\$ 4,337.24	\$ -	\$ 450.00	\$ 238,414.00
58-01-01	RLF ARPA	Newtons Supermarket	\$ 375,000.00	\$ 63,099.38	\$ 49,400.62	\$ -	\$ -	\$ 311,900.62
61-01-01	RLF ARPA	Shupe's Nursery	\$ 100,000.00	\$ 13,757.70	\$ 11,245.08	\$ -	\$ -	\$ 86,242.30
62-01-01	RLF ARPA	IRecycling	\$ 60,000.00	\$ 10,670.89	\$ 6,353.63	\$ 181.12	\$ -	\$ 49,329.11
63-01-01	RLF ARPA	3 Rivers Grocery	\$ 200,000.00	\$ 2,180.04	\$ 2,825.84	\$ 48.84	\$ -	\$ 197,819.96
64-01-01	RLF ARPA	Burrito After Dark, LLC	\$ 110,000.00	\$ 10,495.84	\$ 11,186.75	\$ 387.10	\$ -	\$ 99,504.16
65-01-01	RLF ARPA	Sunshine Center Daycare	\$ 98,030.00	\$ 1,311.68	\$ 8,414.41	\$ 101.61	\$ -	\$ 96,718.32
67-01-02	RLF ARPA	Great River Pharmacy	\$ 100,500.00	\$ 4,550.07	\$ 5,419.15	\$ -	\$ -	\$ 95,949.93
73-01-02	RLF ARPA	Glover Design	\$ 104,074.00	\$ 1,152.55	\$ 1,470.31	\$ -	\$ -	\$ 102,921.45
74-01-01	RLF ARPA	Elite Events and Tents, LLC	\$ 48,000.00	\$ -	\$ -	\$ -	\$ -	\$ 48,000.00
75-01-01	RLF ARPA	ACP Auto Care Protection, LLC.	\$ 135,110.00	\$ -	\$ -	\$ -	\$ -	\$ 135,110.00
<b>Totals</b>	<b>RLF ARPA</b>		<b>\$ 2,482,110.00</b>	<b>\$ 218,272.10</b>	<b>\$ 158,077.25</b>	<b>\$ 764.64</b>	<b>\$ 550.00</b>	<b>\$ 2,025,423.90</b>
1-02-01	RBEG RLF	1st KY Realty, LLC	\$ 62,500.00	\$ 20,062.36	\$ 23,694.59	\$ 206.30	\$ -	\$ 42,437.64
12-02-01	RBEG RLF	Got Your Back Entertainment	\$ 30,000.00	\$ 7,655.68	\$ 3,496.49	\$ 12.50	\$ -	\$ 22,344.32
30-01-01	RBEG RLF	Midtown Market LLC	\$ 78,700.00	\$ 41,225.50	\$ 38,965.45	\$ -	\$ -	\$ 37,474.50
39-01-01	RBEG RLF	Superior Graphics	\$ 50,000.00	\$ 29,104.36	\$ 12,360.59	\$ 53.75	\$ -	\$ 20,895.64
30-01-03	RBEG RLF 2	Midtown Market LLC	\$ 21,300.00	\$ 11,157.21	\$ 10,546.07	\$ -	\$ -	\$ 10,142.79
<b>Totals</b>	<b>RBEG RLF</b>		<b>\$ 221,200.00</b>	<b>\$ 98,047.90</b>	<b>\$ 78,517.12</b>	<b>\$ 272.55</b>		<b>\$ 123,152.10</b>
	<b>RBEG RLF 2</b>		<b>\$ 21,300.00</b>	<b>\$ 11,157.21</b>	<b>\$ 10,546.07</b>	<b>\$ -</b>		<b>\$ 10,142.79</b>
3-02-02	IRP	ACE Tire Service	\$ 80,000.00	\$ 21,207.04	\$ 10,653.64	\$ -	\$ -	\$ 58,792.96
46-01-01	IRP	West Kentucky Moving Co.,	\$ 50,000.00	\$ 22,346.55	\$ 7,105.15	\$ -	\$ -	\$ 26,961.68
17-01-01	IRP Recap	Ind. Auth. Mayfield/Graves	\$ 100,000.00	\$ 84,142.77	\$ 20,808.85	\$ -	\$ -	\$ 20,488.69
24-01-01	IRP 3	King's Publishers, Inc.	\$ 150,000.00	\$ 66,817.62	\$ 29,322.34	\$ 317.28	\$ -	\$ 83,182.38
7-01-01	IRP 5	Compass Hospitality	\$ 125,000.00	\$ 16,758.92	\$ 12,379.00	\$ -	\$ -	\$ 108,241.08
14-01-01	IRP 5	Harlan Asset Management	\$ 100,000.00	\$ 4,906.39	\$ 19,700.10	\$ 47.54	\$ -	\$ 95,093.61
32-01-02	IRP 5	Moosie's Grub Shack	\$ 58,000.00	\$ 16,483.02	\$ 6,595.90	\$ 164.96	\$ -	\$ 41,516.98
39-02-01	IRP 5	Superior Graphics	\$ 30,000.00	\$ 18,129.13	\$ 6,187.51	\$ 26.76	\$ -	\$ 11,870.87
44-01-01	IRP 5	UCS Rentals, LLC	\$ 97,000.00	\$ 51,134.27	\$ 26,385.63	\$ -	\$ -	\$ 45,865.73
<b>Totals</b>	<b>IRP</b>		<b>\$ 130,000.00</b>	<b>\$ 43,553.59</b>	<b>\$ 17,758.79</b>	<b>\$ -</b>		<b>\$ 85,754.64</b>
	<b>IRP Recap</b>		<b>\$ 100,000.00</b>	<b>\$ 84,142.77</b>	<b>\$ 20,808.85</b>	<b>\$ -</b>		<b>\$ 20,488.69</b>
	<b>IRP 3</b>		<b>\$ 150,000.00</b>	<b>\$ 66,817.62</b>	<b>\$ 29,322.34</b>	<b>\$ 317.28</b>		<b>\$ 83,182.38</b>
	<b>IRP 5</b>		<b>\$ 410,000.00</b>	<b>\$ 107,411.73</b>	<b>\$ 71,248.14</b>	<b>\$ 239.26</b>		<b>\$ 302,588.27</b>

14-01-03	Micro 3	Harlan Asset Management	\$ 41,000.00	\$ 22,620.79	\$ 7,162.85	\$ 363.48	\$ -	\$ 18,379.21
23-01-01	Micro 3	Kidstruction Zone	\$ 30,000.00	\$ 11,133.46	\$ 4,084.00	\$ 52.14	\$ -	\$ 18,866.12
42-01-02	Micro 3	TKAB Chick LLC	\$ 50,000.00	\$ 28,750.51	\$ 6,685.33	\$ -	\$ -	\$ 21,249.49
9-02-01	Micro 4	Dairyette Plus, Inc	\$ 8,000.00	\$ -	\$ -	\$ -	\$ -	\$ 8,000.00
32-01-01	Micro 4	Moosie's Grub Shack	\$ 22,000.00	\$ 6,945.74	\$ 2,577.68	\$ 93.76	\$ -	\$ 15,054.26
52-03-01	Micro 4	April's Grooming	\$ 17,125.00	\$ 2,013.44	\$ 1,507.08	\$ 103.52	\$ -	\$ 15,111.56
53-01-01	Micro 4	W Enterprise	\$ 15,000.00	\$ 2,052.70	\$ 1,454.15	\$ -	\$ -	\$ 12,947.30
54-02-01	Micro 4	Kinnis Plumbing LLC	\$ 10,000.00	\$ 535.87	\$ 202.96	\$ -	\$ -	\$ 9,464.13
56-02-01	Micro 4	Hooligan Custom	\$ 15,000.00	\$ 652.81	\$ 1,257.16	\$ 117.10	\$ -	\$ 14,347.19
59-01-01	Micro 4	Dallas J Productions	\$ 20,000.00	\$ 6,684.37	\$ 1,108.29	\$ 31.86	\$ -	\$ 3,315.63
60-01-01	Micro 4	ADJ Properties	\$ 15,000.00	\$ 2,511.67	\$ 1,709.51	\$ -	\$ -	\$ 12,488.33
65-02-01	Micro 4	Sunshine Center Daycare	\$ 5,000.00	\$ 614.35	\$ 406.34	\$ 15.60	\$ -	\$ 4,385.65
74-01-02	Micro 4	Elite Events and Tents, LLC	\$ 2,304.00	\$ 1,719.76	\$ 35.33	\$ -	\$ -	\$ 584.24

<b>Totals</b>	<b>Micro 3</b>		<b>\$ 121,000.00</b>	<b>\$ 62,504.76</b>	<b>\$ 17,932.18</b>	<b>\$ 415.62</b>	<b>\$ -</b>	<b>\$ 58,494.82</b>
	<b>Micro 4</b>		<b>\$ 129,429.00</b>	<b>\$ 23,730.71</b>	<b>\$ 10,258.50</b>	<b>\$ 361.84</b>	<b>\$ -</b>	<b>\$ 95,698.29</b>

6061889102		BLUEGRASS BARGAIN BARN,	\$ 182,000.00	\$ 94.79				\$ 180,373.87
3943605004		COMFORT INN & SUITES	\$ 1,450,000.00	\$ 442.62				\$ 771,508.66
6135219104		ELEVATED CUSTOM	\$ 342,000.00	\$ 178.13				\$ 338,944.33
6940005010		FARMER AND A FRENCHMAN	\$ 163,000.00	\$ 68.16				\$ 112,342.37
7349155006		FREEMAN DENTAL	\$ 334,000.00	\$ 139.34				\$ 197,847.86
3256866006		H & J RESTAURANT LLC DBA	\$ 485,000.00	\$ 356.34				\$ 169,284.19
5998849106		INDIAN CAMP CAMPGROUND,	\$ 64,000.00	\$ 33.33				\$ 63,597.83
3325008308		LAKESIDE CAMPGROUND AND	\$ 497,000.00	\$ 258.85				\$ 435,564.89
5607395002		MIKADO JAPANESE	\$ 944,000.00	\$ 280.32				\$ 526,541.15
8321805003		PURCHASE YOUTH VILLAGE	\$ 1,489,000.00	\$ 626.95				\$ 1,081,108.60
4121605010		S AND S INVESTMENTS NO.2	\$ 1,495,000.00	\$ 697.77				\$ 627,092.77
6985825002		TROUTT OLD TIME GENERAL	\$ 90,000.00	\$ 37.50				\$ 53,905.28

<b>Totals</b>	<b>SBA 504</b>		<b>\$ 7,535,000.00</b>	<b>#</b>				<b>\$ 4,558,111.80</b>
	<b>PADD Monthly Revenue from</b>							
	<b>SBA 504</b>			<b>\$</b>	<b>3,214.10</b>			



# PADD Business Lending Department

## SBA 504 Approval:

### Precision Sonar, LLC.

SBA 504 Gross Debenture--\$853,00--504 Refinance without Expansion--  
Benton, KY. SBA approved on March 10th, 2025

## PADD Loan Review Committee

The PADD Loan Review Committee met on Wednesday, March 12th, 2025.

### Loans Approved At March 12<sup>th</sup>, 2025 Loan Review Committee Meeting:

#### New Pathways, LLC.

Economic Development Administration ARPA Revolving Loan Fund -  
-\$43,750.00-- Purchase of Commercial Real Estate in Mayfield, KY.

#### Bed Wood and Parts, LLC.

SBA 504 Gross Debenture--\$478,000 --SBA 504 Refinance without  
Expansion--Hopkinsville, KY.

The PADD Loan Committee also approved changes to EDA Lending Plan  
and PADD Loan Policies regarding updated delinquency policies,  
underwriting guidelines and increased application requirements.

**The next scheduled meeting is Wednesday, April 9<sup>th</sup> @ 9 a.m.**



**PADD  
LOAN ANALYSIS**

**Loan Information:**

<b>Amount</b>	<b>Interest Rate</b>	<b>Term</b>	<b>Program</b>
\$43,500.00	7.79%	240	EDA ARPA RLF
<b>Purpose of Loan</b>	Purchase of Real Estate/Business Expansion		
<b>Job Impact</b>	3		
	New Pathways, LLC		

**Borrower Information:**

<b>Address</b>	858 Galloway Road Mayfield, KY 42066
<b>Guarantors</b>	Bailey Futrell Addison Futrell

**Project Details:**

**New Pathways is a Christian counseling service that specializes in working with individuals, families, parents and children. They specialize in therapy for anxiety and depression, adoption and foster care, grief counseling, counseling for children with exceptionalities, trauma and EMDR therapy, and group therapy. The business is located in Hardin, KY and services the Murray/Hardin and the surrounding area. The business has 3 employees, with 2 being interns. Since its beginning, the business has been operating from a small home owned by a local church. As her business has grown, she needs additional capacity for staff and individual counseling sessions. This property will provide additional office and counseling space, but also has a separate building that can be used for larger group sessions for the business and additional rental income. Their vision for the additional revenue sources is space with the for wedding parties or event space to host seminars or support groups.**

**This project is to be funded from the EDA ARPA RLF. This loan meets EDA lending priorities because the loan is for a underserved population (woman owned business) and the business provides an essential service (mental health counseling). The loan will also provide economic resiliency by providing access to capital to a business in an area that has been affected by a natural disaster (Graves County).**

**Project Costs:**

Purchase of Real Estate	\$435,000
<b>Total</b>	<b>\$ 435,000.00</b>

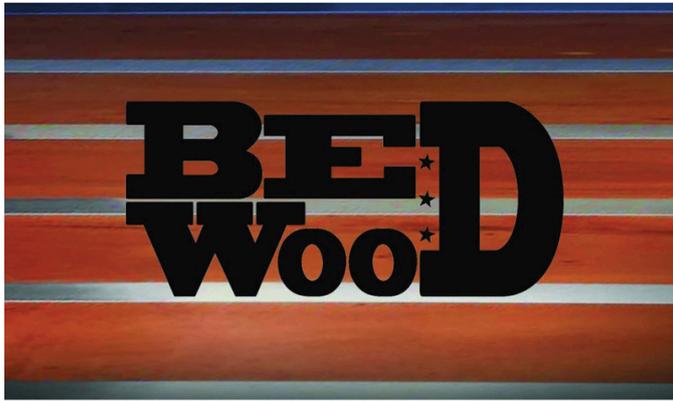
**Project Financing:**

<b>Source</b>	<b>Amount</b>	<b>Percentage</b>	<b>Rate</b>	<b>Term (yrs.)</b>	<b>Monthly Payment(s)</b>
PADD EDA ARPA RLF	\$ 43,500.00	10.0%	7.79%	240	
Bank Financing	378,000.00	80.0%	7.79%	240	
Borrower Injection	43,500.00	10.0%			
<b>Totals</b>	<b>\$ 465,000.00</b>	<b>100.0%</b>			

**Project Collateral:**

<b>Primarty Business Collateral:</b>	<b>Estimated Value</b>	<b>Collateral Value</b>
2nd lien mortgage, 858 Galloway Road, Mayfield, KY 42066	45 435,000.00	\$ 435,000.00
<b>Total Primary Collateral</b>		<b>\$ 435,000.00</b>

# Bed Wood and Parts, LLC.



Total Project Costs:	\$1,162,954.00
Net Debenture:	\$465,181.00
Gross Debenture:	\$478,000.00
Location:	Hopkinsville, Kentucky
Loan Purpose:	Refinance Without Expansion
Job Impact:	4 Full Time Jobs
Loan Program:	SBA 504



**Action Requested**



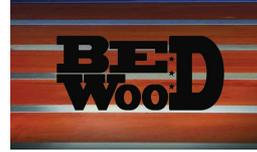
# PADD SBA 504 Progress Report

## Active Applications Status Report



### Shed Metal Works, LLC

Gross Debiture: \$217,000  
Status: Approved by SBA 3/11/2024  
Construction Complete-  
Closed March 18<sup>th</sup>, 2025



### Bed Woods and Parts, LLC.

Gross Debiture: \$487,000  
Status: Compliance Check



### Precision Sonar and Outdoors, LLC.

Gross Debiture: \$993,000  
Status: Pending SBA Submission  
SBA Approved March 10<sup>th</sup>, 2025



### Holy Barks, LLC

Gross Debiture: \$108,000  
Status: In Construction

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## Client and Banking Contacts-2025



- 12 client contacts with specific 504 projects
- TPL/Banker Contacts: 12 project discussions on specific 504 projects
- 

## Application Activity-2025



- 7 PADD 504 Applications for 504 financing distributed to borrowers
- 2 applications received for underwriting
- 1 application submitted to PADD Loan Review Committee for approval

## SBA Submission Activity



- 2 application in process
- 1 application in “compliance check at SBA
- 1 application in underwriting
- 1 loan closed



# **PADD Response** **EDA 209 Report**

[CAUTION: External Sender]

As of the June 30, 2024 reporting period, the default rate for Financial Assistance Award is 20.99 percent. If an RLF's loan default rate exceeds 20 percent, EDA must obtain additional information to ensure that the federal interest in the Capital Base is protected.

No later than January 30, 2025, please provide Janet Miller [jmiller@eda.gov](mailto:jmiller@eda.gov) with an overview your organization's loan servicing and collection procedures, as well as the following information for each loan that is currently in default status:

- overview of the borrower;
- loan amount and use of funds;
- outstanding loan balance;
- total days in delinquent and default status;
- value and status of collateral securing loan;
- current status of the security filing;
- steps taken to collect payments and the dates those actions were taken;
- amount of outstanding principal likely to be recovered and expected date of collection.

Then, under the Corrective Action Plan for this award, updates will be reported to EDA on the repayment status of the loans in default in order to ensure that the loans are brought back into compliance with the terms of the loan agreement, and the outstanding due is recovered and put back into the Capital Base.

Please contact Janet Miller, RLF Administrator [jmiller@eda.gov](mailto:jmiller@eda.gov) if you have any questions.



**Janét Miller**  
*Program Analyst (RLF)*  
**Economic Development Administration**  
U.S. Department of Commerce

[jmiller@eda.gov](mailto:jmiller@eda.gov) / 720-454-2631 / [eda.gov](http://eda.gov)

401 West Peachtree Street, N.W. Suite 1820 Atlanta, GA 30308



## **Economic Development Administration Revolving Loan Fund**

### **Response To EDA Inquiry To Impact Report Deficiency in the Area of Default Rate**

Background: The PADD is required to submit a mandatory semi-annual report for the EDA ARPA and EDA CARES ACT Revolving Loan Funds. For the reporting period of 12/31/2024, the PADD reported 2 loans in default. The EDA calculates the balances of the reported defaulted loan against the total loan portfolio to establish a default percentage ratio. The EDA prefers a default percentage of 20% or under.

*PADD had a default percentage of 20.1%.* As a result, PADD was required to provide a liquidation plan for each loan and was required to and to formulate a corrective action plan for the EDA to address changes to policy to lower the default rate.

#### **I. Changes in PADD Delinquency Policy and EDA RLF Plan **Milestone: 60 days****

Current Policy: 45-day follow-up letter with accompanying phone call and site visit.

##### **Issue: PADD has identified the following issue with this policy**

- 1) An issue was identified with the delinquency reporting from the loan management software used to process payments. The issue was how the PADD would identify when a loan is within the 45-day period of delinquency. The PADD found some discrepancies in how the loans are being reported as delinquent, when they are actually within the grace period. Some of this is from how the PADD determined the loans “due date”. Due to prior PADD policy of loans being given a due date of the 30<sup>th</sup> of the month, and the current policy of the 15<sup>th</sup> of the month--- some loans were reported as late that were not truly late, generating confusion on who truly should be considered 45-days past due.

##### **Solution: Update the PADD Delinquency Policy and EDA RLF Lending Plan**

- 1) **Remove the 45-day delinquency follow up.**
- 2) **Update the 60-day Policy:**

##### **Current Policy:**

*“Borrowers whose loans become 60 days past due will be sent a 60-day letter warning letter from the business lending department. PADD staff will follow up with phone calls or site visits if necessary.”*

**Proposed Policy Change:**

*“Borrowers whose loans become 60 days past due will be sent a 60-day warning letter from the business lending department. PADD staff will make a phone call with the borrower to schedule a face-to-face meeting or site visit with the borrower.”*

**3) Update the 90-day Policy:**

**Current Policy:**

*“If after 90 days, a delinquency still exists, and the loan has not been renegotiated or brought current, the loan will be determined to be in default and recovery of the security will commence.”*

**Proposed Policy Change:**

*“If after 90 days, a delinquency still exists, and the PADD Business Lending Department will send a “notice of default” by certified mail. The borrower will have 10 days from the receipt of the notice of default to respond to PADD to make arrangements to (a) bring the loan current (b) make arrangements to negotiate terms of a workout scenario or alternative payment arrangements.*

*If the 10-day grace period after receipt of the “notice of default” passes without a response from the borrower, the following actions are to be taken:*

- 1. the loan will be determined to be in default and a demand letter will be sent by certified mail.*
- 2. The “demand letter” will required payment of the full loan balance within 10 days of the date of the letter.*
- 3. PADD legal counsel will be sent loan files and payment records to prepare for the recovery of the security.*
- 4. Recovery of the collateral will commence.”*

**III. Changes in Application Process:**

**Milestone 60 days**

**Strengthen Character Determination of Borrower**

**Policy Change: Strengthen Character Determination**

**Current Policy:** *“An application is required on all public and private sector projects. It is the borrowers' responsibility to complete the application. However, the PADD staff will assist the borrower in packaging RLF proposals and work in cooperation with other participating funding agencies such as the Kentucky Development Finance Authority, the Small Business Administration, the United States Department of Agriculture, and private lenders.*

*Information required during full application process includes:*

- *Completed PADD Business Loan Application*
- *Three years' personal and business tax returns (for all with 20% or more ownership).*
- *Business plan including three years financial projections.*
- *Most recent appraisal for land/real estate, if applicable.*
- *Invoices or detailed list of business asset valuations, if applicable.*
- *Personal financial statement (20% ownership).*
- *Proof of equity injection.*
- *Commitment letter from participating lender, if applicable.*
- *Signed environmental questionnaire.*
- *Business debt schedule*
- *Most current audited financial statements and most recent interim financial statements of the applicant where applicable.*
- *Borrowing resolution from company/board.*
- *Projected pro forma balance sheet and operating statement*
- *Credit elsewhere verification*
- *Authorization to collect and release information*
- *Authorization for PADD to access credit reports”*

**Proposed Policy Change:**

*Add Character Determination to list of required closing materials. This will include adding the following documentation to the closing packet:*

- *CAIVRS Determination*
- *Debarment Certification*
- *SAMS.Gov Certification*
- *PADD Legal Counsel Determination\**

*Prior to closing, PADD will engage PADD Legal Counsel to perform a check for any reported arrests, convictions, current or past legal cases, and judgements”*

**IV. Collateral Requirements**

**Milestone: Immediate Implementation**

**Issue Identified:** General and generic blanket lien language did not prevent one of the defaulted loans from liquidating PADD owned collateral without PADD consent. As a result, PADD will now require an itemized list of all business assets, which will accompany the UCC at filing.

**Policy Changes:**     Application:

- PADD Loan Application will now require a full listing all business assets, to include the make, model, serial # (when available), and description. Tax depreciation schedules can also be accepted.

At Filing

- PADD will require a full description of all equipment or business assets to be included in the UCC filing as either an addendum or exhibit.

**Issue Identified:** The RLF Lending Plan allows for 100% collateral value of the business to be used in determining appropriate collateral coverage. This value is unreliable in a liquidation situation. To ensure that RLF loan funds can be recovered in a liquidation situation, the PADD will now require additional collateral or guarantors for applicants deemed high risk.

**Changes:**

High Risk Applications:

- Applications deemed high risk will now require the borrower to pledge additional incidental collateral. PADD will take subordinate liens on all collateral available, both personal and business related, regardless of lien position.
- PADD may also require an additional guarantor with sufficient financial strength to support the application.

**Examples of High-Risk Applications:**

- Startups
- Borrower Injection below 10%
- Credit Issues
- High Risk Industry
- No Adequate Secondary Repayment Sources
- No Adequate Business or Personal Liquidity
- Character Issues/Concerns

The RLF Lending Plan already outlines these requirements for collateral to secure an RLF loan, and PADD's general policy is to take all available collateral for loans that are deemed undercollateralized. This will be an internal policy change related to underwriting.



## **Action Requested**

- **PADD Requests Action from the PADD Board of Directors to approve the changes as presented in PADD's 2022 Economic Development Administration Revolving Loan Lending Plan**
- **PADD Requests Action from the PADD Board of Directors to approve the changes as presented in PADD's CARES ACT Economic Development Administration Revolving Loan Lending Plan**
- **PADD Requests Action from the PADD Board of Directors to approve the changes as presented in the PADD Internal Control Policies and Procedures.**



## EDA Directed Changes to Revolving Loan Fund Lending Plan

Directive from Janet Miller, EDA Administrator:

“To align your award with the Department’s policies and EDA’s organic statutes, please make the following changes to your award and project(s):

1. Page 8. Environmental CEDS goal. Remove the bullet that addresses using this grant award to meet the green energy initiatives.
2. Page 9. Environmental Target Industries. Remove the language that addresses using this grant award to invest in projects that promote green energy initiatives.
3. Page 10. Targeted Industries. Remove the language that addresses this grant award will target clean energy industries.

No later than April 8, 2025, please upload the revised RLF Plan into the Salesforce System following the attached instructions. If you are unable to meet the April 8, 2025 deadline, please contact me right away as this is a time sensitive request. “\*

\*Email from Janet Miller, EDA Administrator, March 25<sup>th</sup>, 2025

## **Action Requested**

West Kentucky Workforce Board  
**Performance Year 2023 – 4<sup>th</sup> Quarter Final**  
 (Performance Exit Period July 1, 2022 – June 30, 2023)  
 (Reporting Period Covered July 1, 2023 thru June 30, 2024)

<p><b>ADULT MEASURES</b></p>	<ul style="list-style-type: none"> <li>• <b>86.3%</b> of Adults got a job after receiving WIOA and co-enrollment services</li> <li>• <b>80.0%</b> of Adults were still working nine (9) months later</li> <li>• <b>\$8,941</b> was the median wage earning during the second quarter after exit for customers receiving WIOA and co-enrollment services <i>(midpoint between the highest and lowest wage earned in the second quarter after exit)</i></li> <li>• <b>79.1%</b> of Adults received a nationally recognized credential in a specific skill area after receiving WIOA training services.</li> <li>• <b>77.3%</b> of Adults enrolled in education or training programs that lead to a recognized post-secondary credential or employment earned an In-Program Skills Gain (Measurable Skill Gain). *</li> </ul>
<p><b>DISLOCATED WORKER MEASURES</b></p>	<ul style="list-style-type: none"> <li>• <b>96.4%</b> of Dislocated Workers got a job after receiving WIOA and co-enrollment services</li> <li>• <b>87.5%</b> of those getting a job were still working nine (9) months later</li> <li>• <b>\$12,584</b> was the median wage earning during the second quarter after exit for customers receiving WIOA and co-enrollment services <i>(midpoint between the highest and lowest wage earned in the second quarter after exit)</i></li> <li>• <b>94.1%</b> of Dislocated Workers received a nationally recognized credential in a specific skill area after receiving WIOA training services.</li> <li>• <b>85.7%</b> of Dislocated Workers enrolled in education or training programs that lead to a recognized post-secondary credential or employment earned an In-Program Skills Gain (Measurable Skill Gain). *</li> </ul>
<p><b>YOUTH MEASURES</b> (Ages 16-21)</p>	<ul style="list-style-type: none"> <li>• <b>86.0%</b> of low income Youth got a job or entered post secondary education after receiving WIOA services</li> <li>• <b>74.6%</b> of low income Youth were still working or in post secondary education nine (9) months after receiving WIOA services</li> <li>• <b>\$4,618</b> was the median wage earning during the second quarter after exit for customers receiving WIOA and co-enrollment services <i>(midpoint between the highest and lowest wage earned in the second quarter after exit)</i></li> </ul>

West Kentucky Workforce Board  
**Performance Year 2023 – 4<sup>th</sup> Quarter Final**  
 (Performance Exit Period July 1, 2022 – June 30, 2023)  
 (Reporting Period Covered July 1, 2023 thru June 30, 2024)

<b>YOUTH MEASURES CONTINUED</b>	<ul style="list-style-type: none"> <li>• <b>95.8%</b> of Youth earned a diploma/GED or other nationally recognized credential in a specific skill area after receiving WIOA services.</li> <li>• <b>93.8%</b> of Youth enrolled in education or training programs that lead to a recognized post-secondary credential or employment earned an In-Program Skills Gain (Measurable Skill Gain). *  <i>(Performance is currently unavailable for youth Measurable Skill Gain)</i></li> </ul>
<b>Wagner Peyser Measures (CDO)</b>	<ul style="list-style-type: none"> <li>• <b>67.5%</b> of customers got a job after receiving basic co-enrollment services</li> <li>• <b>66.5%</b> of those getting a job were still working nine (9) months later</li> <li>• <b>\$8,410</b> was the average median wage after receiving basic co-enrollment Services</li> </ul>

**\*Measurable Skill Gain Definition**

Participants enrolled in an education or training program that leads to a recognized postsecondary credential or employment and who are achieving measurable skill gains based on attainment of at least one of the five types of gains:

- Achievement of at least 1 EFL (Educational Functioning Level) gain
- Attainment of secondary diploma or equivalent
- Post-secondary transcript of at least 12 hours per semester or secondary transcript/report card for 1 semester
- Training milestone from employer or training provider
- Skills progression-passage of an exam for an occupation or progress on trade benchmarks
- Performance is real-time – it covers July 1 – June 30 of the current year (July 1, 2023 – June 30, 2024)



## **KDVA Veterans Claims Clinic**

This is an opportunity for veterans and families to file claims for veterans disability compensation, non-service connected pensions, survivor benefits, healthcare, and educational benefits.

**April 24, 2025**

**9:00 AM to 5:00PM**

**PADD**

**Purchase Area Development District**

**1002 Medical Dr.**

**Mayfield, KY 42066**

**PLEASE BRING**

**DD214**

**MEDICAL  
RECORDS**

**MARRIAGE  
LICENSE**

**SOCIAL SECURITY  
NUMBERS**

